

CS FOR HOUSE BILL NO. 69(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/30/21

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making capital appropriations, supplemental appropriations, and reappropriations;**
4 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
5 **from the constitutional budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * *		

*** * * * * Department of Administration * * * * ***

Centralized Administrative Services	95,564,900	12,177,800	83,387,100
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,588,400
DOA Leases	1,131,800
Office of the Commissioner	1,392,800
Administrative Services	2,917,900
Finance	11,208,900

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel	1,551,100
Personnel	17,705,200

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
Centralized Human Resources	112,200
Retirement and Benefits	19,912,900

		Appropriation	General	Other
		Allocations	Items	Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Health Plans Administration	35,678,900		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	Shared Services of Alaska	18,244,900	5,659,400	12,585,500
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2021, of inter-agency receipts and general fund program receipts			
13	collected in the Department of Administration's federally approved cost allocation plans,			
14	which includes receipts collected by Shared Services of Alaska in connection with its debt			
15	collection activities.			
16	Office of Procurement and	8,940,800		
17	Property Management			
18	Accounting	7,121,100		
19	Print Services	2,183,000		
20	Office of Information Technology	56,771,100		56,771,100
21	Alaska Division of	56,771,100		
22	Information Technology			
23	Administration State Facilities Rent	506,200	506,200	
24	Administration State	506,200		
25	Facilities Rent			
26	Public Communications Services	3,596,100	3,496,100	100,000
27	Public Broadcasting	46,700		
28	Commission			
29	Public Broadcasting - Radio	2,036,600		
30	Public Broadcasting - T.V.	633,300		
31	Satellite Infrastructure	879,500		
32	Risk Management	40,525,700		40,525,700
33	Risk Management	40,525,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2021, of inter-agency receipts collected in the Department of			
5	Administration's federally approved cost allocation plan.			
6	Legal and Advocacy Services	57,369,300	56,011,900	1,357,400
7	Office of Public Advocacy	27,799,400		
8	Public Defender Agency	29,569,900		
9	Alaska Public Offices Commission	1,052,700	1,052,700	
10	Alaska Public Offices	1,052,700		
11	Commission			
12	Motor Vehicles	17,896,400	17,336,000	560,400
13	Motor Vehicles	17,896,400		
14	* * * * *		* * * * *	
15	* * * * * Department of Commerce, Community and Economic Development * * * * *			
16	* * * * *		* * * * *	
17	Executive Administration	5,652,000	802,300	4,849,700
18	Commissioner's Office	1,253,600		
19	Administrative Services	4,398,400		
20	Banking and Securities	4,172,700	4,172,700	
21	Banking and Securities	4,172,700		
22	Community and Regional Affairs	11,476,200	6,579,300	4,896,900
23	Community and Regional	9,349,000		
24	Affairs			
25	Serve Alaska	2,127,200		
26	Revenue Sharing	14,128,200		14,128,200
27	Payment in Lieu of Taxes	10,428,200		
28	(PILT)			
29	National Forest Receipts	600,000		
30	Fisheries Taxes	3,100,000		
31	Corporations, Business and	15,386,200	14,330,800	1,055,400
32	Professional Licensing			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
2	Corporations, Business and	15,386,200		
3	Professional Licensing			
4	Economic Development	210,800	210,800	
5	Economic Development	210,800		
6	Investments	5,324,100	5,324,100	
7	Investments	5,324,100		
8	Insurance Operations	7,875,800	7,303,900	571,900
9	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
10	and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and			
11	Economic Development, Division of Insurance, program receipts from license fees and			
12	service fees.			
13	Insurance Operations	7,875,800		
14	Alaska Oil and Gas Conservation	7,896,500	7,726,500	170,000
15	Commission			
16	Alaska Oil and Gas	7,896,500		
17	Conservation Commission			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts			
20	account for regulatory cost charges collected under AS 31.05.093.			
21	Alcohol and Marijuana Control Office	3,879,400	3,879,400	
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on			
24	June 30, 2022, of the Department of Commerce, Community and Economic Development,			
25	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
26	fees related to the regulation of alcohol and marijuana.			
27	Alcohol and Marijuana	3,879,400		
28	Control Office			
29	Alaska Gasline Development Corporation	3,081,600		3,081,600
30	Alaska Gasline Development	3,081,600		
31	Corporation			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
4	Alaska Energy Authority	780,700		
5	Owned Facilities			
6	Alaska Energy Authority	5,518,300		
7	Rural Energy Assistance			
8	Statewide Project	2,200,000		
9	Development, Alternative			
10	Energy and Efficiency			
11	Alaska Industrial Development and	15,194,000		15,194,000
12	Export Authority			
13	Alaska Industrial	14,857,000		
14	Development and Export			
15	Authority			
16	Alaska Industrial	337,000		
17	Development Corporation			
18	Facilities Maintenance			
19	Alaska Seafood Marketing Institute	21,460,300		21,460,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2021 of the statutory designated program receipts from the seafood			
22	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
23	Alaska Seafood Marketing Institute.			
24	Alaska Seafood Marketing	21,460,300		
25	Institute			
26	Regulatory Commission of Alaska	9,527,000	9,387,100	139,900
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2021, of the Department of Commerce, Community, and Economic			
29	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
30	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
31	Regulatory Commission of	9,527,000		
32	Alaska			
33	DCCED State Facilities Rent	1,359,400	599,200	760,200

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	DCCED State Facilities Rent	1,359,400		
4		* * * * *	* * * * *	
5		* * * * *	Department of Corrections	* * * * *
6		* * * * *	* * * * *	
7	Facility-Capital Improvement Unit		1,564,900	1,564,900
8	Facility-Capital	1,564,900		
9	Improvement Unit			
10	Administration and Support		10,217,600	9,769,400
11	Recruitment and Retention	740,500		448,200
12	It is the intent of the legislature that the Department uses a portion of the funds in this			
13	allocation for temporary duty assignments of Correctional Officers to work with the			
14	Recruitment and Retention unit on development of Correctional Officer recruitment strategies			
15	and materials, outreach to potential Correctional Officer applicants, and communication and			
16	assistance during the application process. It is also the intent of the legislature that the			
17	Department submits a report to the Co-Chairs of Finance and the Legislative Finance Division			
18	no later than December 1, 2021, detailing the Correctional Officer recruitment activities and			
19	results achieved with the \$400.0 UGF increment included in the FY21 and FY22 operating			
20	budgets, as compared to the recruitment activities and results in FY15-FY20, and			
21	documenting the involvement of Correctional Officers in FY21 and FY22 recruitment efforts.			
22	Office of the Commissioner	1,087,400		
23	Administrative Services	4,854,100		
24	Information Technology MIS	2,413,500		
25	Research and Records	832,200		
26	DOC State Facilities Rent	289,900		
27	Population Management		257,272,500	231,159,200
28	Correctional Academy	1,456,600		26,113,300
29	Institution Director's	2,270,800		
30	Office			
31	Classification and Furlough	1,176,700		
32	Out-of-State Contractual	300,000		
33	Inmate Transportation	3,608,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point of Arrest	628,700		
4	Anchorage Correctional	32,027,500		
5	Complex			
6	Anvil Mountain Correctional	6,657,900		
7	Center			
8	Combined Hiland Mountain	14,413,900		
9	Correctional Center			
10	Fairbanks Correctional	12,195,200		
11	Center			
12	Goose Creek Correctional	41,343,900		
13	Center			
14	Ketchikan Correctional	4,809,700		
15	Center			
16	Lemon Creek Correctional	10,666,700		
17	Center			
18	Matanuska-Susitna	6,571,400		
19	Correctional Center			
20	Palmer Correctional Center	15,240,900		
21	Spring Creek Correctional	24,371,000		
22	Center			
23	Wildwood Correctional	15,345,400		
24	Center			
25	Yukon-Kuskokwim	8,614,600		
26	Correctional Center			
27	Point MacKenzie	4,295,000		
28	Correctional Farm			
29	Facility Maintenance	12,306,000		
30	Probation and Parole	770,000		
31	Director's Office			
32	Pre-Trial Services	10,695,700		
33	Statewide Probation and	18,612,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parole			
4	Regional and Community	7,000,000		
5	Jails			
6	Parole Board	1,894,200		
7	Electronic Monitoring	3,799,600	3,799,600	
8	Electronic Monitoring	3,799,600		
9	Community Residential Centers	19,787,400	19,787,400	
10	It is the intent of the legislature that the Department of Corrections renegotiate Community			
11	Residential Center contracts to use a flat rate, with the objective of obtaining a lower overall			
12	rate. The Department shall provide a report to the Finance Co-Chairs and the Legislative			
13	Finance Division no later than December 1, 2021 detailing this effort.			
14	Community Residential	19,787,400		
15	Centers			
16	Health and Rehabilitation Services	72,995,200	34,714,900	38,280,300
17	Health and Rehabilitation	1,022,500		
18	Director's Office			
19	Physical Health Care	65,018,300		
20	Behavioral Health Care	3,251,500		
21	Substance Abuse Treatment	1,944,600		
22	Program			
23	Sex Offender Management	1,002,200		
24	Program			
25	Reentry Unit	756,100		
26	Offender Habilitation	159,600	3,300	156,300
27	Education Programs	159,600		
28	Recidivism Reduction Grants	1,000,000		1,000,000
29	Recidivism Reduction Grants	1,000,000		
30	24 Hour Institutional Utilities	11,662,600	6,662,600	5,000,000
31	24 Hour Institutional	11,662,600		
32	Utilities			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	***** Department of Education and Early Development *****			
4	*****		*****	
5	K-12 Aid to School Districts	20,791,000		20,791,000
6	Foundation Program	20,791,000		
7	K-12 Support	12,946,800	12,946,800	
8	Residential Schools Program	8,307,800		
9	Youth in Detention	1,100,000		
10	Special Schools	3,539,000		
11	Education Support and Administrative	249,824,000	24,328,600	225,495,400
12	Services			
13	Executive Administration	1,041,600		
14	Administrative Services	2,013,600		
15	Information Services	1,031,700		
16	School Finance & Facilities	2,493,700		
17	Child Nutrition	77,098,000		
18	Student and School	151,665,700		
19	Achievement			
20	It is the intent of the legislature that federal funds be used to create statewide standards for			
21	instruction in social and emotional learning.			
22	State System of Support	1,997,800		
23	It is the intent of the legislature that a baseline assessment of current practice in Alaska's 53			
24	School Districts, including but not limited to adopted K-3 reading curriculum and assessment			
25	tools; Dyslexia screening tools; intervention strategies and timeline; frequency of parent			
26	teacher conferences for those students experiencing reading deficits; teacher and staff training			
27	offered to support K-3 reading instruction; and number of certificated K-3 teachers with			
28	reading endorsement. The Department is to provide a report of findings to the Finance co-			
29	chairs and the Legislative Finance Division on or before December 1, 2021, and notify the			
30	Legislature that the report is available.			
31	Teacher Certification	943,100		
32	The amount allocated for Teacher Certification includes the unexpended and unobligated			
33	balance on June 30, 2021, of the Department of Education and Early Development receipts			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	from teacher certification fees under AS 14.20.020(c).			
4	Early Learning Coordination	8,338,800		
5	Pre-Kindergarten Grants	3,200,000		
6	Alaska State Council on the Arts	3,862,300	696,000	3,166,300
7	Alaska State Council on the	3,862,300		
8	Arts			
9	Commissions and Boards	253,800	253,800	
10	Professional Teaching	253,800		
11	Practices Commission			
12	Mt. Edgecumbe Boarding School	14,680,100	5,353,600	9,326,500
13	The amount appropriated by this appropriation includes the unexpended and			
14	unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe			
15	High School, not to exceed the amount authorized in AS 14.17.505(a).			
16	Mt. Edgecumbe Boarding	12,835,600		
17	School			
18	Mt. Edgecumbe Boarding	1,844,500		
19	School Facilities			
20	Maintenance			
21	State Facilities Rent	1,068,200	1,068,200	
22	EED State Facilities Rent	1,068,200		
23	Alaska State Libraries, Archives and	19,533,200	17,392,400	2,140,800
24	Museums			
25	Library Operations	6,509,400		
26	Archives	1,330,400		
27	Museum Operations	1,919,000		
28	The amount allocated for Museum Operations includes the unexpended and unobligated			
29	balance on June 30, 2021, of program receipts from museum gate receipts.			
30	Online with Libraries (OWL)	473,200		
31	Live Homework Help	138,200		
32	Andrew P. Kashevaroff	1,365,100		
33	Facilities Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Broadband Assistance Grants	7,797,900		
2	Alaska Commission on Postsecondary	19,388,500	9,665,000	9,723,500
3	Education			
4	Program Administration &	16,130,500		
5	Operations			
6	WWAMI Medical Education	3,258,000		
7	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
8	Alaska Performance	11,750,000		
9	Scholarship Awards			
10	Alaska Student Loan Corporation	9,573,500		9,573,500
11	Loan Servicing	9,573,500		
12	* * * * *	* * * * *		
13	* * * * * Department of Environmental Conservation * * * * *			
14	* * * * *	* * * * *		
15	Administration	9,269,300	4,363,000	4,906,300
16	Office of the Commissioner	1,019,600		
17	Administrative Services	5,418,300		
18	The amount allocated for Administrative Services includes the unexpended and unobligated			
19	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
20	Department of Environmental Conservation's federal approved indirect cost allocation plan			
21	for expenditures incurred by the Department of Environmental Conservation.			
22	State Support Services	2,831,400		
23	DEC Buildings Maintenance and	647,200	647,200	
24	Operations			
25	DEC Buildings Maintenance	647,200		
26	and Operations			
27	Environmental Health	17,462,100	10,505,700	6,956,400
28	Environmental Health	17,462,100		
29	Air Quality	11,011,200	4,065,000	6,946,200
30	Air Quality	11,011,200		
31	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
32				
33				

	Appropriation	General	Other
	Allocations	Items	Funds
June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response	19,681,300	13,615,400	6,065,900
Spill Prevention and Response	19,681,300		
It is the intent of the legislature that the Department of Environmental Conservation submit to the legislature an execution plan detailing how they will pursue remediation of known sites and prevention of new spills. The report should be submitted to the Co-Chairs of Finance and the Legislative Finance Division by December 1st, 2021.			
Water	22,112,500	7,285,000	14,827,500
Water Quality, Infrastructure Support & Financing	22,112,500		
	* * * * *	* * * * *	
	* * * * * Department of Fish and Game * * * * *		
	* * * * *	* * * * *	
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
Commercial Fisheries	76,047,700	51,974,500	24,073,200
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2021, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Commercial Fisheries	72,963,800		
It is the intent of the legislature that the Department shall produce a report detailing the impacts of consolidating allocations within the Commercial Fisheries appropriation. This report shall be provided to the Co-Chairs of the Finance Committees and to the Legislative Finance Division no later than December 1, 2021.			
Commercial Fisheries Entry	3,083,900		

		Appropriation	General	Other
		Allocations	Items	Funds
Commission				
The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.				
Sport Fisheries		52,154,300	1,822,700	50,331,600
Sport Fisheries	46,286,800			
Sport Fish Hatcheries	5,867,500			
Wildlife Conservation		61,656,900	1,647,400	60,009,500
Wildlife Conservation	60,546,300			
Hunter Education Public	1,110,600			
Shooting Ranges				
Statewide Support Services		22,256,300	3,885,500	18,370,800
Commissioner's Office	1,161,900			
Administrative Services	11,772,000			
Boards of Fisheries and	1,206,100			
Game				
Advisory Committees	542,800			
EVOS Trustee Council	2,379,400			
State Facilities	5,194,100			
Maintenance				
Habitat		5,467,900	3,468,200	1,999,700
Habitat	5,467,900			
Subsistence Research and Monitoring		5,320,300	2,480,400	2,839,900
Subsistence Research and	5,320,300			
Monitoring				
	* * * * *	* * * * *		
	* * * * *	Office of the Governor	* * * * *	
	* * * * *	* * * * *		
Commissions/Special Offices		2,448,200	2,219,200	229,000
Human Rights Commission	2,448,200			
The amount allocated for Human Rights Commission includes the unexpended and				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights			
2	Commission federal receipts.			
3	Executive Operations	13,275,800	10,093,000	3,182,800
4	Executive Office	11,115,700		
5	Governor's House	735,500		
6	Contingency Fund	250,000		
7	Lieutenant Governor	1,174,600		
8	Office of the Governor State	1,086,800	1,086,800	
9	Facilities Rent			
10	Governor's Office State	596,200		
11	Facilities Rent			
12	Governor's Office Leasing	490,600		
13	Office of Management and Budget	5,560,900	2,655,800	2,905,100
14	Office of Management and	2,905,100		
15	Budget Administrative			
16	Services Directors			
17	Office of Management and	2,655,800		
18	Budget			
19	It is the intent of the legislature that the director of OMB conduct a review of FY 21 Single			
20	Audit Costs, as identified in the Division of Legislative Audit memo billings, to determine the			
21	extent the single audit costs were billed to the federal government as well as the extent the			
22	costs were reimbursed. A report showing the results of the review shall be provided to the co-			
23	chairs of the finance committees and the Legislative Finance Division by December 1st, 2021.			
24	Elections	4,161,100	4,161,100	
25	Elections	4,161,100		
26	*****	*****		
27	***** Department of Health and Social Services *****			
28	*****	*****		
29	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
30	\$20,000,000 may be transferred between all appropriations in the Department of Health and			
31	Social Services.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Pioneer Homes	104,760,000	60,352,600	44,407,400
4	Alaska Pioneer Homes	36,964,300		
5	Payment Assistance			
6	Alaska Pioneer Homes	1,661,700		
7	Management			
8	Pioneer Homes	66,134,000		
9	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
10	on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and			
11	support receipts under AS 47.55.030.			
12	Alaska Psychiatric Institute	37,842,900	3,281,500	34,561,400
13	Alaska Psychiatric	37,842,900		
14	Institute			
15	Behavioral Health	30,344,200	6,074,700	24,269,500
16	Behavioral Health Treatment	10,769,300		
17	and Recovery Grants			
18	Alcohol Safety Action	3,801,100		
19	Program (ASAP)			
20	Behavioral Health	11,503,700		
21	Administration			
22	Behavioral Health	3,055,000		
23	Prevention and Early			
24	Intervention Grants			
25	Alaska Mental Health Board	67,800		
26	and Advisory Board on			
27	Alcohol and Drug Abuse			
28	Residential Child Care	1,147,300		
29	Children's Services	176,878,100	98,816,500	78,061,600
30	Children's Services	9,802,700		
31	Management			
32	Children's Services	1,561,700		
33	Training			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Front Line Social Workers	73,034,000		
4	It is the intent of the legislature that \$3.4 million of designated general funds, in addition to			
5	the level of funding allocated in FY21, be distributed to the Alaska Native Tribes and Tribal			
6	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may			
7	provide the services outlined in the Compact.			
8	It is the intent of the legislature that all case-carrying Protective Service Specialists I and II			
9	receive a retention bonus of \$3,000 upon completion of their initial 24 months of employment			
10	for the Office of Children's Services as a case worker, subject to union agreement. It is also			
11	the intent of the legislature that the department employ a behavioral health clinician whose			
12	sole responsibility is preventing and addressing trauma among OCS employees related to their			
13	casework. Furthermore, it is the intent of the legislature that the department allocate \$500.0			
14	for reimbursement of Protective Service Specialists for professional education including use			
15	of SHARP 1-3.			
16	It is the intent of the legislature that the department establish a recruitment and retention			
17	incentive plan and adopt a termination of service agreement for an Office of Children			
18	Services employee's recruitment or retention incentive payment.			
19	Family Preservation	15,854,100		
20	Foster Care Base Rate	21,119,900		
21	Foster Care Augmented Rate	1,002,600		
22	Foster Care Special Need	11,462,600		
23	Subsidized Adoptions &	43,040,500		
24	Guardianship			
25	Health Care Services	20,472,500	9,770,100	10,702,400
26	Catastrophic and Chronic	153,900		
27	Illness Assistance (AS			
28	47.08)			
29	Health Facilities Licensing	2,853,300		
30	and Certification			
31	Residential Licensing	4,461,800		
32	Medical Assistance	13,003,500		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Juvenile Justice	57,868,600	55,097,600	2,771,000
4	McLaughlin Youth Center	17,849,600		
5	Mat-Su Youth Facility	2,667,000		
6	Kenai Peninsula Youth	2,138,300		
7	Facility			
8	Fairbanks Youth Facility	4,710,100		
9	Bethel Youth Facility	5,416,900		
10	Johnson Youth Center	4,635,300		
11	Probation Services	17,144,200		
12	Delinquency Prevention	1,405,000		
13	Youth Courts	533,600		
14	Juvenile Justice Health	1,368,600		
15	Care			
16	Public Assistance	273,378,200	109,800,700	163,577,500
17	Alaska Temporary Assistance	22,077,300		
18	Program			
19	Adult Public Assistance	63,786,900		
20	Child Care Benefits	39,744,600		
21	General Relief Assistance	605,400		
22	Tribal Assistance Programs	17,042,000		
23	Permanent Fund Dividend	17,724,700		
24	Hold Harmless			
25	Energy Assistance Program	9,665,000		
26	Public Assistance	8,095,500		
27	Administration			
28	Public Assistance Field	53,354,500		
29	Services			
30	Fraud Investigation	2,330,600		
31	Quality Control	2,469,100		
32	Work Services	11,759,500		
33	Women, Infants and Children	24,723,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Senior Benefits Payment Program	20,786,100	20,786,100	
4	Senior Benefits Payment	20,786,100		
5	Program			
6	Public Health	118,504,200	58,493,200	60,011,000
7	Nursing	29,875,300		
8	Women, Children and Family	13,968,500		
9	Health			
10	Public Health	7,947,300		
11	Administrative Services			
12	Emergency Programs	12,087,600		
13	Chronic Disease Prevention	17,247,100		
14	and Health Promotion			
15	Epidemiology	16,271,600		
16	Bureau of Vital Statistics	5,737,600		
17	Emergency Medical Services	3,133,700		
18	Grants			
19	State Medical Examiner	3,419,000		
20	Public Health Laboratories	8,816,500		
21	Senior and Disabilities Services	51,231,800	26,585,700	24,646,100
22	Senior and Disabilities	18,790,900		
23	Community Based Grants			
24	Early Intervention/Infant	1,859,100		
25	Learning Programs			
26	Senior and Disabilities	22,580,800		
27	Services Administration			
28	General Relief/Temporary	6,401,100		
29	Assisted Living			
30	Commission on Aging	214,700		
31	Governor's Council on	1,385,200		
32	Disabilities and Special			
33	Education			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Departmental Support Services	45,434,700	13,830,200	31,604,500
4	Public Affairs	1,741,400		
5	Quality Assurance and Audit	1,090,100		
6	Commissioner's Office	4,107,900		
7	Administrative Support	12,459,600		
8	Services			
9	Facilities Management	601,800		
10	Information Technology	18,303,200		
11	Services			
12	HSS State Facilities Rent	4,371,000		
13	Rate Review	2,759,700		
14	Human Services Community Matching	1,387,000	1,387,000	
15	Grant			
16	Human Services Community	1,387,000		
17	Matching Grant			
18	Community Initiative Matching Grants	861,700	861,700	
19	Community Initiative	861,700		
20	Matching Grants (non-			
21	statutory grants)			
22	Medicaid Services	2,336,917,700	564,729,200	1,772,188,500
23	It is the intent of the legislature that the department draw a minimum of 70 new individuals			
24	from the Intellectual and Developmental Disabilities waiver waitlist in FY22 to receive			
25	services. The department shall submit a waiver amendment to the Centers for Medicare and			
26	Medicaid to ensure costs for this increased draw will be matched with federal dollars.			
27	It is the intent of the legislature that the department submit the Medicaid Unrestricted General			
28	Fund Obligation Report for FY21 and the first half of FY22 to the Co-chairs of the Finance			
29	Committees and the Legislative Finance Division by January 31st, 2022 and subsequently			
30	update the report as requested by the legislature.			
31	Medicaid Services	2,309,913,200		
32	Adult Preventative Dental	27,004,500		
33	Medicaid Services			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
	*****		*****	
	***** Department of Labor and Workforce Development *****			
	*****		*****	
6	Commissioner and Administrative	35,633,000	17,515,000	18,118,000
7	Services			
8	Commissioner's Office	1,117,900		
9	Workforce Investment Board	18,112,400		
10	Alaska Labor Relations	476,800		
11	Agency			
12	Management Services	3,891,100		
13	The amount allocated for Management Services includes the unexpended and unobligated			
14	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
15	Department of Labor and Workforce Development's federal indirect cost plan for			
16	expenditures incurred by the Department of Labor and Workforce Development.			
17	Leasing	2,570,400		
18	Data Processing	5,449,100		
19	Labor Market Information	4,015,300		
20	Workers' Compensation	11,301,800	11,301,800	
21	Workers' Compensation	5,830,600		
22	Workers' Compensation	426,600		
23	Appeals Commission			
24	Workers' Compensation	780,400		
25	Benefits Guaranty Fund			
26	Second Injury Fund	2,852,900		
27	Fishermen's Fund	1,411,300		
28	Labor Standards and Safety	11,161,100	7,272,600	3,888,500
29	Wage and Hour	2,357,700		
30	Administration			
31	Mechanical Inspection	2,984,200		
32	Occupational Safety and	5,633,600		
33	Health			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Safety Advisory	185,600		
4	Council			
5	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
6	unobligated balance on June 30, 2021, of the Department of Labor and Workforce			
7	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
8	Employment and Training Services	52,454,000	5,810,100	46,643,900
9	Employment and Training	1,349,100		
10	Services Administration			
11	The amount allocated for Employment and Training Services Administration includes the			
12	unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years			
13	collected under the Department of Labor and Workforce Development's federal indirect cost			
14	plan for expenditures incurred by the Department of Labor and Workforce Development.			
15	Workforce Services	17,739,900		
16	Workforce Development	10,637,200		
17	Unemployment Insurance	22,727,800		
18	Vocational Rehabilitation	25,503,000	4,218,400	21,284,600
19	Vocational Rehabilitation	1,258,700		
20	Administration			
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
22	and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected			
23	under the Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Client Services	17,075,000		
26	Disability Determination	5,926,400		
27	Special Projects	1,242,900		
28	Alaska Vocational Technical Center	15,467,200	10,530,000	4,937,200
29	Alaska Vocational Technical	13,542,800		
30	Center			
31	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
32	and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational			
33	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			

	Appropriation	General	Other
	Allocations	Funds	Funds
AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities	1,924,400		
Maintenance			
	* * * * *	* * * * *	
	* * * * *	Department of Law	* * * * *
	* * * * *	* * * * *	
Criminal Division	39,419,000	34,190,300	5,228,700

It is the intent of the legislature that the Criminal Division Director shall pursue best practices for assisting the State's prosecuting attorneys in dealing with vicarious trauma that they experience. Specifically, the Director should implement procedures such as the advice lined out in points: "24. Establish Organizational Infrastructure to Promote Well-Being", "25. Establish Policies and Practices to Support Lawyer Well-Being", and "26. Provide Training and Education on Well-Being, Including During New Lawyer Orientation." of the 2017 report of the National Task Force on Lawyer Well-Being.

It is the intent of the legislature that the Department of Law, Criminal Division include a performance metric in the Office of Management and Budget Detail Book that will show, on a monthly basis, how many sex crime cases are prosecuted out of those that are referred to the Criminal Division. Sex crimes include but are not limited to cases of sexual abuse, sexual assault, and sexual harassment.

It is the intent of the legislature that the Department of Law conduct an exit survey of all employees leaving the Criminal Division, and provide to the Legislative Finance Division and Finance Committee Co-Chairs, not later than December 1, 2021, and at least once each year thereafter, a report detailing the results of the survey and activities undertaken by the Department to increase retention of Criminal Division employees.

It is the intent of the legislature that the Office of Management and Budget provide to the Legislative Finance Division and Finance Committee Co-Chairs, not later than December 1, 2021, a report detailing the impact of added prosecutorial capacity to the workload and budgetary needs of other State agencies, and that any future requests for increased appropriations for criminal prosecutors be accompanied by budgetary documentation that captures not just the costs to the Department of Law, but also to the Judiciary, Department of Corrections, Department of Public Safety, Department of Administration, and other impacted

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	agencies.			
4	First Judicial District	2,781,600		
5	Second Judicial District	2,935,000		
6	Third Judicial District:	8,645,100		
7	Anchorage			
8	Third Judicial District:	6,275,500		
9	Outside Anchorage			
10	Fourth Judicial District	7,104,200		
11	Criminal Justice Litigation	3,025,300		
12	Criminal Appeals/Special	8,652,300		
13	Litigation			
14	Civil Division Except Contracts	47,792,300	20,843,100	26,949,200
15	Relating to Interpretation of Janus v			
16	AFSCME			
17	Deputy Attorney General's	285,400		
18	Office			
19	Child Protection	7,513,900		
20	Commercial and Fair	5,371,600		
21	Business			
22	The amount allocated for Commercial and Fair Business includes the unexpended and			
23	unobligated balance on June 30, 2021, of designated program receipts of the Department of			
24	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
25	judgment to be spent by the state for consumer education or consumer protection.			
26	Environmental Law	1,928,200		
27	Human Services	3,177,600		
28	Labor and State Affairs	4,641,500		
29	Legislation/Regulations	1,397,500		
30	Natural Resources	7,821,200		
31	Opinions, Appeals and	2,280,100		
32	Ethics			
33	Regulatory Affairs Public	2,854,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Advocacy			
4	Special Litigation	1,643,100		
5	Information and Project	1,874,600		
6	Support			
7	Torts & Workers'	4,367,800		
8	Compensation			
9	Transportation Section	2,635,400		
10	Administration and Support		4,707,300	2,306,500
11	Office of the Attorney	693,000		2,400,800
12	General			
13	Administrative Services	3,168,000		
14	Department of Law State	846,300		
15	Facilities Rent			
16	Legal Contracts Relating to		20,000	20,000
17	Interpretation of Janus v AFSCME			
18	Decision			
19	Legal Contracts Janus v	20,000		
20	AFSCME Decision			
21		* * * * *	* * * * *	
22	* * * * * Department of Military and Veterans' Affairs * * * * *			
23		* * * * *	* * * * *	
24	Military and Veterans' Affairs		55,241,800	22,595,700
25	Alaska Public Safety	9,558,500		32,646,100
26	Communication Services			
27	(APSCS)			
28	Office of the Commissioner	5,547,700		
29	Homeland Security and	8,649,900		
30	Emergency Management			
31	Army Guard Facilities	11,968,100		
32	Maintenance			
33	Air Guard Facilities	6,935,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance			
4	Alaska Military Youth	9,811,900		
5	Academy			
6	Veterans' Services	2,194,900		
7	State Active Duty	325,000		
8	Alaska Wing Civil Air	250,000		
9	Patrol			
10	Alaska Aerospace Corporation	10,792,400		10,792,400
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military			
13	and Veterans Affairs, Alaska Aerospace Corporation.			
14	Alaska Aerospace	4,076,400		
15	Corporation			
16	Alaska Aerospace	6,716,000		
17	Corporation Facilities			
18	Maintenance			
19		* * * * *	* * * * *	
20	* * * * *	Department of Natural Resources	* * * * *	
21		* * * * *	* * * * *	
22	Administration & Support Services	23,808,000	16,151,000	7,657,000
23	Commissioner's Office	1,524,700		
24	Office of Project	6,348,600		
25	Management & Permitting			
26	Administrative Services	3,707,600		
27	The amount allocated for Administrative Services includes the unexpended and unobligated			
28	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
29	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
30	Department of Natural Resources.			
31	Information Resource	3,707,300		
32	Management			
33	Interdepartmental	1,331,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chargebacks			
4	Facilities	2,592,900		
5	Recorder's Office/Uniform	3,660,300		
6	Commercial Code			
7	EVOS Trustee Council	163,500		
8	Projects			
9	Public Information Center	771,300		
10	Oil & Gas		9,069,600	11,723,500
11	Oil & Gas	20,793,100		
12	Fire Suppression, Land & Water		64,162,400	21,261,500
13	Resources			
14	Mining, Land & Water	28,996,000		
15	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
16	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS			
17	38.05.035(a)(5).			
18	Forest Management &	7,996,700		
19	Development			
20	The amount allocated for Forest Management and Development includes the unexpended and			
21	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).			
22	Geological & Geophysical	10,051,300		
23	Surveys			
24	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
25	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.			
26	It is the intent of the legislature that the Department of Natural Resources Division of			
27	Geological & Geophysical Surveys submit to the Finance Co-Chairs and Legislative Finance			
28	Division by December 1, 2021, a proposal to conduct large geophysical, geochemical, and			
29	geological data collections over mineral-rich portions of the state, and to develop fee			
30	schedules to charge for the raw data, once collected, while publishing low-cost hardcopy			
31	maps, and providing free access to visual representations of the data through the division's			
32	website.			
33	Fire Suppression	19,778,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Preparedness			
2	Fire Suppression Activity	18,601,400		
3				
4	Parks & Outdoor Recreation	16,727,600	10,285,900	6,441,700
5	Parks Management & Access	14,160,200		
6				
7	The amount allocated for Parks Management and Access includes the unexpended and			
8	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.			
9	It is the intent of the legislature that the department only fill the additional Alaska			
10	Conservation Corps positions authorized by the legislature if fee collections enable this			
11	expenditure to occur without using carryforward revenue.			
12	Office of History and	2,567,400		
13	Archaeology			
14	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
15	general fund program receipt authorization from the unexpended and unobligated balance on			
16	June 30, 2021, of the receipts collected under AS 41.35.380.			
17	Agriculture	5,696,300	3,600,900	2,095,400
18	Agricultural Development	2,436,900		
19	It is the intent of the Legislature that the Department of Natural Resources shall include in its			
20	2022 "Program Guide for the State of Alaska Department of Natural Resources" information			
21	on the following: the administration and outcomes of the 2021 Alaska Micro-Grants for Food			
22	Security Program; the current distribution of active loan types and anticipated future demand			
23	for the Agriculture Revolving Loan Fund (ARLF); and progress in the development of a long-			
24	term strategic plan for the Division of Agriculture. The Program Guide shall be made easily			
25	accessible on the Department website at the time of release.			
26	North Latitude Plant	3,259,400		
27	Material Center			
28		* * * * *	* * * * *	
29		* * * * *	* * * * *	
30		* * * * *	* * * * *	
31	It is the intent of the legislature that the Department of Public Safety prioritize the deployment			
32	of law enforcement resources to non-urbanized areas that lack organized government.			
33	Fire and Life Safety	5,671,600	4,722,300	949,300

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
5	and AS 18.70.360.		
6	Fire and Life Safety	5,295,800	
7	It is the intent of the legislature that the Department of Public Safety's Plan Review Bureau		
8	allocate appropriate resources to ensure that the review time of building plans be kept under		
9	30 days. It is the intent of the legislature that the Department of Public Safety add to its		
10	measures of core services the average review time of building plans on a monthly basis.		
11	Alaska Fire Standards	375,800	
12	Council		
13	Alaska State Troopers	151,666,500	93,448,100
14	It is the intent of the legislature that no funds shall be moved outside of the personal services		
15	line of any allocation within the Alaska State Troopers appropriation.		
16	It is the intent of the legislature that the Department of Public Safety increase efforts to fill		
17	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order		
18	to better manage within the authorized budget. The Department should provide two reports to		
19	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than		
20	December 1, 2021, and the second no later than July 1, 2022, that detail monthly hiring and		
21	attrition, as well as premium and overtime costs by category, and describes any contributing		
22	factors from the start of the fiscal year to the month preceding the due date of the report.		
23	Training Academy Recruit	1,599,100	
24	Salary		
25	Special Projects	7,464,500	
26	Alaska Bureau of Highway	3,020,200	
27	Patrol		
28	Alaska Bureau of Judicial	4,798,400	
29	Services		
30	Prisoner Transportation	1,954,200	
31	Search and Rescue	575,500	
32	Rural Trooper Housing	2,846,000	
33	Statewide Drug and Alcohol	9,572,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Enforcement Unit			
4	Alaska State Trooper	82,365,200		
5	Detachments			
6	Alaska Bureau of	5,644,900		
7	Investigation			
8	Alaska Wildlife Troopers	23,617,400		
9	Alaska Wildlife Troopers	5,499,700		
10	Aircraft Section			
11	Alaska Wildlife Troopers	2,708,600		
12	Marine Enforcement			
13	Village Public Safety Officer Program	13,724,900	13,724,900	
14	Village Public Safety	13,724,900		
15	Officer Program			
16	Alaska Police Standards Council	1,308,400	1,308,400	
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
19	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
20	Alaska Police Standards	1,308,400		
21	Council			
22	Council on Domestic Violence and	24,684,800	10,670,800	14,014,000
23	Sexual Assault			
24	Council on Domestic	24,684,800		
25	Violence and Sexual Assault			
26	Violent Crimes Compensation Board	2,007,100		2,007,100
27	Violent Crimes Compensation	2,007,100		
28	Board			
29	Statewide Support	28,425,300	18,517,000	9,908,300
30	Commissioner's Office	1,570,000		
31	Training Academy	3,689,100		
32	The amount allocated for the Training Academy includes the unexpended and unobligated			
33	balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	3,506,100		
4	Information Systems	2,834,300		
5	Criminal Justice	8,065,100		
6	Information Systems Program			
7	The amount allocated for the Criminal Justice Information Systems Program includes the			
8	unexpended and unobligated balance on June 30, 2021, of the receipts collected by the			
9	Department of Public Safety from the Alaska automated fingerprint system under AS			
10	44.41.025(b).			
11	Laboratory Services	7,177,100		
12	Facility Maintenance	1,469,200		
13	DPS State Facilities Rent	114,400		
14		* * * * *	* * * * *	
15		* * * * *	* * * * *	
16		* * * * *	* * * * *	
17	Taxation and Treasury		80,748,400	20,317,100
18	Tax Division	17,027,100		60,431,300
19	Treasury Division	9,892,100		
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
21	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
22	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
23	Judicial Retirement System 1042, National Guard Retirement System 1045.			
24	Unclaimed Property	683,400		
25	Alaska Retirement	9,939,200		
26	Management Board			
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
29	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
30	Judicial Retirement System 1042, National Guard Retirement System 1045.			
31	Alaska Retirement	35,000,000		
32	Management Board Custody			
33	and Management Fees			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Permanent Fund Dividend	8,206,600		
8	Division			
9	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
10	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
11	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
12	charitable contributions program as provided under AS 43.23.130(f) and for coordination			
13	fees provided under AS 43.23.130(m).			
14	Child Support Services	24,373,900	7,444,300	16,929,600
15	Child Support Services	24,373,900		
16	Division			
17	The amount allocated for the Child Support Services Division includes the unexpended and			
18	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
19	associated with collections for recipients of Temporary Assistance to Needy Families and the			
20	Alaska Interest program.			
21	Administration and Support	4,604,900	1,076,600	3,528,300
22	Commissioner's Office	1,107,600		
23	Administrative Services	2,399,600		
24	Criminal Investigations	1,097,700		
25	Unit			
26	Alaska Mental Health Trust Authority	443,500		443,500
27	Mental Health Trust	30,000		
28	Operations			
29	Long Term Care Ombudsman	413,500		
30	Office			
31	Alaska Municipal Bond Bank Authority	1,010,300		1,010,300
32	AMBBA Operations	1,010,300		
33	Alaska Housing Finance Corporation	99,972,400		99,972,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AHFC Operations	99,493,200		
4	Alaska Corporation for	479,200		
5	Affordable Housing			
6	Alaska Permanent Fund Corporation	151,840,800		151,840,800
7	APFC Operations	18,801,700		
8	APFC Investment Management	133,039,100		
9	Fees			
10		* * * * *	* * * * *	
11	* * * * * Department of Transportation and Public Facilities * * * * *			
12		* * * * *	* * * * *	
13	Administration and Support	46,696,800	10,134,700	36,562,100
14	Commissioner's Office	1,906,400		
15	Contracting and Appeals	371,100		
16	Equal Employment and Civil	1,272,800		
17	Rights			
18	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
19	unobligated balance on June 30, 2021, of the statutory designated program receipts collected			
20	for the Alaska Construction Career Day events.			
21	Internal Review	741,300		
22	Statewide Administrative	8,670,400		
23	Services			
24	The amount allocated for Statewide Administrative Services includes the unexpended and			
25	unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under			
26	the Department of Transportation and Public Facilities federal indirect cost plan for			
27	expenditures incurred by the Department of Transportation and Public Facilities.			
28	Information Systems and	1,766,200		
29	Services			
30	Leased Facilities	2,937,500		
31	Statewide Procurement	2,439,700		
32	Central Region Support	1,229,900		
33	Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Region Support	1,315,400		
4	Services			
5	Southcoast Region Support	3,314,900		
6	Services			
7	Statewide Aviation	5,025,000		
8	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
9	balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land			
10	and buildings at Department of Transportation and Public Facilities rural airports under AS			
11	02.15.090(a).			
12	Program Development and	8,505,700		
13	Statewide Planning			
14	Measurement Standards &	7,200,500		
15	Commercial Vehicle			
16	Compliance			
17	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
18	includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier			
19	Registration Program receipts collected by the Department of Transportation and Public			
20	Facilities.			
21	Division of Facilities Services	110,034,000	933,700	109,100,300
22	Facilities Services	46,185,500		
23	The amount allocated for the Division of Facilities Services includes the unexpended and			
24	unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for			
25	the maintenance and operations of facilities and lease administration.			
26	Leases	44,844,200		
27	Lease Administration	1,107,500		
28	Facilities	15,445,500		
29	Facilities Administration	1,626,700		
30	Non-Public Building Fund	824,600		
31	Facilities			
32	Design, Engineering and Construction	118,458,800	2,520,100	115,938,700
33	Statewide Design and	16,285,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
Engineering Services			
The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
Central Design and Engineering Services	24,280,800		
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	18,390,000		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	11,038,800		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	22,469,400		
Northern Region Construction and CIP Support	18,361,000		
Southcoast Region Construction	7,633,400		
State Equipment Fleet	34,752,300		34,752,300
State Equipment Fleet	34,752,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
Highways, Aviation and Facilities	162,056,600	113,148,300	48,908,300
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2022.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
It is the intent of the legislature that the Department of Transportation and Public Facilities increase consultation and collaboration with local municipalities, including by establishing Regional Transportation Planning Organizations, to advance the identification and planning for locally driven projects where there is both interest and capacity. The Department should outline in the State's agreements with the Federal Highway Administration criteria for determining local municipal capacity, and the process for local administration of federally-funded transportation projects.			
Central Region Facilities	7,087,800		
Northern Region Facilities	10,494,500		
Southcoast Region	2,753,300		
Facilities			
Traffic Signal Management	1,770,400		
Central Region Highways and	42,795,500		
Aviation			
Northern Region Highways	66,683,700		
and Aviation			
Southcoast Region Highways	24,409,700		
and Aviation			
Whittier Access and Tunnel	6,061,700		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	92,547,100		92,547,100
International Airport	2,296,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Systems Office			
4	Anchorage Airport	7,195,000		
5	Administration			
6	Anchorage Airport	27,060,500		
7	Facilities			
8	Anchorage Airport Field and	17,417,600		
9	Equipment Maintenance			
10	Anchorage Airport	7,095,000		
11	Operations			
12	Anchorage Airport Safety	13,182,200		
13	Fairbanks Airport	2,271,200		
14	Administration			
15	Fairbanks Airport	4,738,200		
16	Facilities			
17	Fairbanks Airport Field and	4,616,500		
18	Equipment Maintenance			
19	Fairbanks Airport	1,184,100		
20	Operations			
21	Fairbanks Airport Safety	5,490,500		
22		* * * * *	* * * * *	
23		* * * * * University of Alaska * * * * *		
24		* * * * *	* * * * *	
25	University of Alaska	793,001,600	582,357,700	210,643,900
26	Budget Reductions/Additions	-31,234,600		
27	- Systemwide			
28	Statewide Services	36,427,700		
29	Office of Information	15,115,100		
30	Technology			
31	Anchorage Campus	244,283,400		
32	Small Business Development	3,684,600		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Campus	378,297,700		
4	Education Trust of Alaska	2,998,400		
5	Kenai Peninsula College	16,298,100		
6	Kodiak College	5,546,100		
7	Matanuska-Susitna College	13,192,500		
8	Prince William Sound	6,252,400		
9	College			
10	Bristol Bay Campus	4,052,600		
11	Chukchi Campus	2,185,400		
12	College of Rural and	9,211,200		
13	Community Development			
14	Interior Alaska Campus	5,234,000		
15	Kuskokwim Campus	6,016,600		
16	Northwest Campus	5,017,900		
17	UAF Community and Technical	13,406,000		
18	College			
19	Ketchikan Campus	5,089,600		
20	Sitka Campus	7,041,400		
21	Juneau Campus	44,885,500		
22		* * * * *		
23		* * * * * Judiciary * * * * *		
24		* * * * *		
25	Alaska Court System	108,800,600	106,419,300	2,381,300
26	Appellate Courts	8,022,700		
27	Trial Courts	89,939,700		
28	It is the intent of the legislature that the Judiciary speedily resume the practice of placing jury			
29	trials on appropriate calendars as the right to a speedy and public trial by jury is guaranteed in			
30	art. I, sec. 11 of the Constitution of the State of Alaska and Rule 45 of the Alaska Rules of			
31	Criminal Procedure.			
32	Administration and Support	10,838,200		
33	Therapeutic Courts	3,177,000	2,556,000	621,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Therapeutic Courts	3,177,000		
4	Commission on Judicial Conduct		456,800	456,800
5	Commission on Judicial	456,800		
6	Conduct			
7	Judicial Council		1,359,600	1,359,600
8	Judicial Council	1,359,600		
9		* * * * *		
10		* * * * * Legislature * * * * *		
11		* * * * *		
12	Budget and Audit Committee		15,452,700	15,452,700
13	Legislative Audit	6,287,500		
14	Legislative Finance	7,255,500		
15	Committee Expenses	1,909,700		
16	Legislative Council		22,035,200	21,605,400
17	Administrative Services	12,674,600		
18	Council and Subcommittees	682,000		
19	Legal and Research Services	4,566,900		
20	Select Committee on Ethics	253,500		
21	Office of Victims Rights	999,500		
22	Ombudsman	1,319,000		
23	Legislature State	1,539,700		
24	Facilities Rent			
25	Legislative Operating Budget		29,247,000	29,214,400
26	Legislators' Salaries and	8,434,900		
27	Allowances			
28	Legislative Operating	11,126,300		
29	Budget			
30	Session Expenses	9,685,800		
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	768,100
1004	Unrestricted General Fund Receipts	69,148,500
1005	General Fund/Program Receipts	27,091,600
1007	Interagency Receipts	81,373,200
1017	Group Health and Life Benefits Fund	42,128,700
1023	FICA Administration Fund Account	132,200
1029	Public Employees Retirement Trust Fund	9,158,600
1033	Surplus Federal Property Revolving Fund	541,300
1034	Teachers Retirement Trust Fund	3,529,000
1042	Judicial Retirement System	120,000
1045	National Guard & Naval Militia Retirement System	272,800
1061	Capital Improvement Project Receipts	492,200
1081	Information Services Fund	56,771,100
***	Total Agency Funding ***	291,527,300

Department of Commerce, Community and Economic Development

1002	Federal Receipts	22,181,200
1003	General Fund Match	1,022,900
1004	Unrestricted General Fund Receipts	7,729,100
1005	General Fund/Program Receipts	9,676,500
1007	Interagency Receipts	16,415,500
1036	Commercial Fishing Loan Fund	4,468,000
1040	Real Estate Recovery Fund	297,400
1061	Capital Improvement Project Receipts	3,809,100
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	632,400
1074	Bulk Fuel Revolving Loan Fund	57,300
1102	Alaska Industrial Development & Export Authority Receipts	8,618,100

1	1107	Alaska Energy Authority Corporate Receipts	780,700
2	1108	Statutory Designated Program Receipts	16,246,300
3	1141	Regulatory Commission of Alaska Receipts	9,387,100
4	1156	Receipt Supported Services	19,772,900
5	1162	Alaska Oil & Gas Conservation Commission Receipts	7,726,500
6	1164	Rural Development Initiative Fund	60,200
7	1169	Power Cost Equalization Endowment Fund Earnings	381,800
8	1170	Small Business Economic Development Revolving Loan Fund	57,000
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	196,900
12	1223	Commercial Charter Fisheries RLF	19,600
13	1224	Mariculture RLF	19,900
14	1227	Alaska Microloan RLF	9,700
15	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
16	*** Total Agency Funding ***		135,123,200
17	Department of Corrections		
18	1002	Federal Receipts	14,370,600
19	1004	Unrestricted General Fund Receipts	298,335,000
20	1005	General Fund/Program Receipts	9,126,300
21	1007	Interagency Receipts	13,756,400
22	1171	Restorative Justice Account	7,871,100
23	1269	Coronavirus State and Local Fiscal Recovery Fund	35,000,000
24	*** Total Agency Funding ***		378,459,400
25	Department of Education and Early Development		
26	1002	Federal Receipts	225,900,300
27	1003	General Fund Match	1,032,900
28	1004	Unrestricted General Fund Receipts	57,539,800
29	1005	General Fund/Program Receipts	2,252,700
30	1007	Interagency Receipts	20,638,300
31	1014	Donated Commodity/Handling Fee Account	491,200

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	9,573,500
3	1108	Statutory Designated Program Receipts	2,792,700
4	1145	Art in Public Places Fund	30,000
5	1151	Technical Vocational Education Program Receipts	490,800
6	1226	Alaska Higher Education Investment Fund	22,138,200
7	*** Total Agency Funding ***		363,671,400
8	Department of Environmental Conservation		
9	1002	Federal Receipts	24,499,900
10	1003	General Fund Match	4,693,400
11	1004	Unrestricted General Fund Receipts	11,068,100
12	1005	General Fund/Program Receipts	9,087,600
13	1007	Interagency Receipts	1,538,500
14	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
15	1052	Oil/Hazardous Release Prevention & Response Fund	15,632,200
16	1055	Interagency/Oil & Hazardous Waste	382,400
17	1061	Capital Improvement Project Receipts	3,433,900
18	1093	Clean Air Protection Fund	4,603,300
19	1108	Statutory Designated Program Receipts	78,400
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,471,300
21	1205	Berth Fees for the Ocean Ranger Program	2,418,100
22	1230	Alaska Clean Water Administrative Fund	779,900
23	1231	Alaska Drinking Water Administrative Fund	391,700
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	98,000
25	*** Total Agency Funding ***		80,183,600
26	Department of Fish and Game		
27	1002	Federal Receipts	87,483,200
28	1003	General Fund Match	1,055,800
29	1004	Unrestricted General Fund Receipts	49,197,400
30	1005	General Fund/Program Receipts	4,079,200
31	1007	Interagency Receipts	17,747,200

1	1018	Exxon Valdez Oil Spill Trust--Civil	2,528,100
2	1024	Fish and Game Fund	35,013,600
3	1055	Interagency/Oil & Hazardous Waste	111,500
4	1061	Capital Improvement Project Receipts	6,322,600
5	1108	Statutory Designated Program Receipts	8,418,500
6	1109	Test Fisheries Receipts	3,432,200
7	1201	Commercial Fisheries Entry Commission Receipts	7,514,100
8	***	Total Agency Funding ***	222,903,400
9	Office of the Governor		
10	1002	Federal Receipts	229,000
11	1004	Unrestricted General Fund Receipts	20,215,900
12	1007	Interagency Receipts	2,905,100
13	1061	Capital Improvement Project Receipts	182,800
14	1269	Coronavirus State and Local Fiscal Recovery Fund	3,000,000
15	***	Total Agency Funding ***	26,532,800
16	Department of Health and Social Services		
17	1002	Federal Receipts	2,070,413,100
18	1003	General Fund Match	748,056,400
19	1004	Unrestricted General Fund Receipts	235,264,700
20	1005	General Fund/Program Receipts	37,229,400
21	1007	Interagency Receipts	117,607,400
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1050	Permanent Fund Dividend Fund	17,724,700
24	1061	Capital Improvement Project Receipts	2,927,300
25	1108	Statutory Designated Program Receipts	38,032,700
26	1168	Tobacco Use Education and Cessation Fund	9,096,500
27	1171	Restorative Justice Account	93,700
28	1247	Medicaid Monetary Recoveries	219,800
29	***	Total Agency Funding ***	3,276,667,700
30	Department of Labor and Workforce Development		
31	1002	Federal Receipts	76,818,000

1	1003	General Fund Match	6,261,500
2	1004	Unrestricted General Fund Receipts	11,486,700
3	1005	General Fund/Program Receipts	5,332,700
4	1007	Interagency Receipts	15,778,900
5	1031	Second Injury Fund Reserve Account	2,852,900
6	1032	Fishermen's Fund	1,411,300
7	1049	Training and Building Fund	775,100
8	1054	Employment Assistance and Training Program Account	8,479,700
9	1061	Capital Improvement Project Receipts	99,800
10	1108	Statutory Designated Program Receipts	1,388,500
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1151	Technical Vocational Education Program Receipts	7,578,500
13	1157	Workers Safety and Compensation Administration Account	9,355,500
14	1172	Building Safety Account	2,135,400
15	1203	Workers Compensation Benefits Guarantee Fund	780,400
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	1265	COVID-19 Federal	662,800
18	*** Total Agency Funding ***		151,520,100
19	Department of Law		
20	1002	Federal Receipts	2,032,500
21	1003	General Fund Match	521,500
22	1004	Unrestricted General Fund Receipts	54,140,600
23	1005	General Fund/Program Receipts	196,000
24	1007	Interagency Receipts	27,742,700
25	1055	Interagency/Oil & Hazardous Waste	456,400
26	1061	Capital Improvement Project Receipts	505,800
27	1105	Permanent Fund Corporation Gross Receipts	2,619,600
28	1108	Statutory Designated Program Receipts	1,221,700
29	1141	Regulatory Commission of Alaska Receipts	2,399,000
30	1168	Tobacco Use Education and Cessation Fund	102,800
31	*** Total Agency Funding ***		91,938,600

1	Department of Military and Veterans' Affairs	
2	1002 Federal Receipts	31,377,300
3	1003 General Fund Match	7,346,000
4	1004 Unrestricted General Fund Receipts	15,071,300
5	1005 General Fund/Program Receipts	178,400
6	1007 Interagency Receipts	5,059,000
7	1061 Capital Improvement Project Receipts	3,337,700
8	1101 Alaska Aerospace Corporation Fund	2,829,500
9	1108 Statutory Designated Program Receipts	835,000
10	*** Total Agency Funding ***	66,034,200
11	Department of Natural Resources	
12	1002 Federal Receipts	17,483,400
13	1003 General Fund Match	781,100
14	1004 Unrestricted General Fund Receipts	63,290,500
15	1005 General Fund/Program Receipts	27,007,500
16	1007 Interagency Receipts	6,910,200
17	1018 Exxon Valdez Oil Spill Trust--Civil	163,500
18	1021 Agricultural Revolving Loan Fund	284,500
19	1055 Interagency/Oil & Hazardous Waste	48,000
20	1061 Capital Improvement Project Receipts	5,138,400
21	1105 Permanent Fund Corporation Gross Receipts	6,167,900
22	1108 Statutory Designated Program Receipts	12,745,200
23	1153 State Land Disposal Income Fund	5,979,700
24	1154 Shore Fisheries Development Lease Program	363,600
25	1155 Timber Sale Receipts	1,033,300
26	1200 Vehicle Rental Tax Receipts	4,229,600
27	1216 Boat Registration Fees	300,000
28	1236 Alaska Liquefied Natural Gas Project Fund I/A	522,500
29	*** Total Agency Funding ***	152,448,900
30	Department of Public Safety	
31	1002 Federal Receipts	28,033,900

1	1003	General Fund Match	693,300
2	1004	Unrestricted General Fund Receipts	135,034,600
3	1005	General Fund/Program Receipts	6,663,600
4	1007	Interagency Receipts	8,598,100
5	1061	Capital Improvement Project Receipts	2,160,400
6	1108	Statutory Designated Program Receipts	203,900
7	1171	Restorative Justice Account	93,700
8	1220	Crime Victim Compensation Fund	1,007,100
9	1269	Coronavirus State and Local Fiscal Recovery Fund	45,000,000
10	*** Total Agency Funding ***		227,488,600
11	Department of Revenue		
12	1002	Federal Receipts	76,406,700
13	1003	General Fund Match	6,915,400
14	1004	Unrestricted General Fund Receipts	18,641,100
15	1005	General Fund/Program Receipts	1,972,500
16	1007	Interagency Receipts	10,538,300
17	1016	CSSD Federal Incentive Payments	1,796,100
18	1017	Group Health and Life Benefits Fund	21,926,400
19	1027	International Airports Revenue Fund	135,100
20	1029	Public Employees Retirement Trust Fund	15,442,700
21	1034	Teachers Retirement Trust Fund	7,171,900
22	1042	Judicial Retirement System	327,000
23	1045	National Guard & Naval Militia Retirement System	235,600
24	1050	Permanent Fund Dividend Fund	7,794,500
25	1061	Capital Improvement Project Receipts	2,619,100
26	1066	Public School Trust Fund	633,500
27	1103	Alaska Housing Finance Corporation Receipts	35,382,800
28	1104	Alaska Municipal Bond Bank Receipts	905,300
29	1105	Permanent Fund Corporation Gross Receipts	151,940,400
30	1108	Statutory Designated Program Receipts	105,000
31	1133	CSSD Administrative Cost Reimbursement	795,800

1	1169	Power Cost Equalization Endowment Fund Earnings	992,600
2	1226	Alaska Higher Education Investment Fund	316,400
3	***	Total Agency Funding ***	362,994,200
4	Department of Transportation and Public Facilities		
5	1002	Federal Receipts	1,618,600
6	1004	Unrestricted General Fund Receipts	83,123,700
7	1005	General Fund/Program Receipts	5,590,200
8	1007	Interagency Receipts	90,568,600
9	1026	Highways Equipment Working Capital Fund	35,584,100
10	1027	International Airports Revenue Fund	93,932,000
11	1061	Capital Improvement Project Receipts	166,410,600
12	1108	Statutory Designated Program Receipts	361,200
13	1147	Public Building Fund	15,436,100
14	1200	Vehicle Rental Tax Receipts	6,333,700
15	1214	Whittier Tunnel Toll Receipts	1,785,400
16	1215	Unified Carrier Registration Receipts	677,900
17	1232	In-State Natural Gas Pipeline Fund--Interagency	29,900
18	1239	Aviation Fuel Tax Account	4,465,200
19	1244	Rural Airport Receipts	7,250,500
20	1245	Rural Airport Lease I/A	260,800
21	1249	Motor Fuel Tax Receipts	31,689,200
22	1265	COVID-19 Federal	17,482,800
23	1267	FTA Coronavirus Response and Relief Appropriations Act	1,945,100
24	***	Total Agency Funding ***	564,545,600
25	University of Alaska		
26	1002	Federal Receipts	137,225,900
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	267,150,400
29	1007	Interagency Receipts	11,116,000
30	1048	University of Alaska Restricted Receipts	304,203,800
31	1061	Capital Improvement Project Receipts	4,181,000

1	1151	Technical Vocational Education Program Receipts	6,225,200
2	1174	University of Alaska Intra-Agency Transfers	58,121,000
3	1234	Special License Plates Receipts	1,000
4	*** Total Agency Funding ***		793,001,600
5	Judiciary		
6	1002	Federal Receipts	841,000
7	1004	Unrestricted General Fund Receipts	110,791,700
8	1007	Interagency Receipts	1,441,700
9	1108	Statutory Designated Program Receipts	585,000
10	1133	CSSD Administrative Cost Reimbursement	134,600
11	*** Total Agency Funding ***		113,794,000
12	Legislature		
13	1004	Unrestricted General Fund Receipts	65,931,000
14	1005	General Fund/Program Receipts	341,500
15	1007	Interagency Receipts	87,600
16	1171	Restorative Justice Account	374,800
17	*** Total Agency Funding ***		66,734,900
18	* * * * * Total Budget * * * * *		7,365,569,500
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	783,157,500
1004 Unrestricted General Fund Receipts	1,573,160,100
*** Total Unrestricted General ***	2,356,317,600
Designated General	
1005 General Fund/Program Receipts	145,825,700
1021 Agricultural Revolving Loan Fund	284,500
1031 Second Injury Fund Reserve Account	2,852,900
1032 Fishermen's Fund	1,411,300
1036 Commercial Fishing Loan Fund	4,468,000
1040 Real Estate Recovery Fund	297,400
1048 University of Alaska Restricted Receipts	304,203,800
1049 Training and Building Fund	775,100
1052 Oil/Hazardous Release Prevention & Response Fund	15,632,200
1054 Employment Assistance and Training Program Account	8,479,700
1062 Power Project Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	632,400
1074 Bulk Fuel Revolving Loan Fund	57,300
1109 Test Fisheries Receipts	3,432,200
1141 Regulatory Commission of Alaska Receipts	11,786,100
1151 Technical Vocational Education Program Receipts	14,294,500
1153 State Land Disposal Income Fund	5,979,700
1154 Shore Fisheries Development Lease Program	363,600
1155 Timber Sale Receipts	1,033,300
1156 Receipt Supported Services	19,772,900
1157 Workers Safety and Compensation Administration Account	9,355,500
1162 Alaska Oil & Gas Conservation Commission Receipts	7,726,500
1164 Rural Development Initiative Fund	60,200

1	1168	Tobacco Use Education and Cessation Fund	9,199,300
2	1169	Power Cost Equalization Endowment Fund Earnings	1,374,400
3	1170	Small Business Economic Development Revolving Loan Fund	57,000
4	1172	Building Safety Account	2,135,400
5	1200	Vehicle Rental Tax Receipts	10,563,300
6	1201	Commercial Fisheries Entry Commission Receipts	7,514,100
7	1202	Anatomical Gift Awareness Fund	80,000
8	1203	Workers Compensation Benefits Guarantee Fund	780,400
9	1210	Renewable Energy Grant Fund	1,400,000
10	1216	Boat Registration Fees	496,900
11	1223	Commercial Charter Fisheries RLF	19,600
12	1224	Mariculture RLF	19,900
13	1226	Alaska Higher Education Investment Fund	22,454,600
14	1227	Alaska Microloan RLF	9,700
15	1234	Special License Plates Receipts	1,000
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	1247	Medicaid Monetary Recoveries	219,800
18	1249	Motor Fuel Tax Receipts	31,689,200
19	*** Total Designated General ***		647,933,100
20	Other Non-Duplicated		
21	1017	Group Health and Life Benefits Fund	64,055,100
22	1018	Exxon Valdez Oil Spill Trust--Civil	2,698,500
23	1023	FICA Administration Fund Account	132,200
24	1024	Fish and Game Fund	35,013,600
25	1027	International Airports Revenue Fund	94,067,100
26	1029	Public Employees Retirement Trust Fund	24,601,300
27	1034	Teachers Retirement Trust Fund	10,700,900
28	1042	Judicial Retirement System	447,000
29	1045	National Guard & Naval Militia Retirement System	508,400
30	1066	Public School Trust Fund	633,500
31	1093	Clean Air Protection Fund	4,603,300

1	1101	Alaska Aerospace Corporation Fund	2,829,500
2	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
3	1103	Alaska Housing Finance Corporation Receipts	35,382,800
4	1104	Alaska Municipal Bond Bank Receipts	905,300
5	1105	Permanent Fund Corporation Gross Receipts	160,727,900
6	1106	Alaska Student Loan Corporation Receipts	9,573,500
7	1107	Alaska Energy Authority Corporate Receipts	780,700
8	1108	Statutory Designated Program Receipts	83,014,100
9	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
10	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,471,300
11	1205	Berth Fees for the Ocean Ranger Program	2,418,100
12	1214	Whittier Tunnel Toll Receipts	1,785,400
13	1215	Unified Carrier Registration Receipts	677,900
14	1230	Alaska Clean Water Administrative Fund	779,900
15	1231	Alaska Drinking Water Administrative Fund	391,700
16	1239	Aviation Fuel Tax Account	4,465,200
17	1244	Rural Airport Receipts	7,250,500
18	*** Total Other Non-Duplicated ***		558,657,000
19	Federal Receipts		
20	1002	Federal Receipts	2,817,682,700
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	491,200
23	1016	CSSD Federal Incentive Payments	1,796,100
24	1033	Surplus Federal Property Revolving Fund	541,300
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	930,400
27	1265	COVID-19 Federal	18,145,600
28	1267	FTA Coronavirus Response and Relief Appropriations Act	1,945,100
29	1269	Coronavirus State and Local Fiscal Recovery Fund	83,000,000
30	*** Total Federal Receipts ***		2,945,325,400
31	Other Duplicated		

1	1007	Interagency Receipts	449,822,700
2	1026	Highways Equipment Working Capital Fund	35,584,100
3	1050	Permanent Fund Dividend Fund	25,519,200
4	1055	Interagency/Oil & Hazardous Waste	998,300
5	1061	Capital Improvement Project Receipts	201,620,700
6	1081	Information Services Fund	56,771,100
7	1145	Art in Public Places Fund	30,000
8	1147	Public Building Fund	15,436,100
9	1171	Restorative Justice Account	8,433,300
10	1174	University of Alaska Intra-Agency Transfers	58,121,000
11	1220	Crime Victim Compensation Fund	1,007,100
12	1232	In-State Natural Gas Pipeline Fund--Interagency	29,900
13	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
14	1236	Alaska Liquefied Natural Gas Project Fund I/A	620,500
15	1245	Rural Airport Lease I/A	260,800
16	***	Total Other Duplicated ***	857,336,400
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Centralized Administrative Services	0	1,650,000	-1,650,000
Personnel	0		
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Corporations, Business and Professional Licensing	411,700	411,700	
Corporations, Business and Professional Licensing	411,700		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Population Management	0	-105,000,000	105,000,000
Institution Director's Office	0		
Anchorage Correctional Complex	0		
Combined Hiland Mountain Correctional Center	0		
Fairbanks Correctional	0		

		Appropriation	General	Other
		Allocations	Funds	Funds
Center				
Goose Creek Correctional	0			
Center				
Lemon Creek Correctional	0			
Center				
Spring Creek Correctional	0			
Center				
Wildwood Correctional	0			
Center				
Pre-Trial Services	0			
Statewide Probation and	0			
Parole				
Community Residential Centers		0	-10,000,000	10,000,000
Community Residential	0			
Centers				
Health and Rehabilitation Services		0	-20,000,000	20,000,000
Physical Health Care	0			
	* * * * *		* * * * *	
	* * * * *			
Department of Education and Early Development				
	* * * * *		* * * * *	
Education Support and Administrative		886,500	886,500	
Services				
School Finance & Facilities	928,000			
Student and School	-41,500			
Achievement				
	* * * * *		* * * * *	
	* * * * *			
Department of Environmental Conservation				
	* * * * *		* * * * *	
DEC Buildings Maintenance and		70,000	70,000	
Operations				
DEC Buildings Maintenance	70,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
and Operations				
Environmental Health		120,000	120,000	
Environmental Health	120,000			
It is the intent of the legislature that the Department of Environmental Conservation return to the legislature recommendations for how to reduce the cost of shellfish testing no later than January 19, 2022.				
Water		236,900	236,900	
Water Quality,	236,900			
Infrastructure Support &				
Financing				
	* * * * *	* * * * *		
	* * * * * Office of the Governor * * * * *			
	* * * * *	* * * * *		
Elections		590,000	590,000	
Elections	590,000			
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services * * * * *			
	* * * * *	* * * * *		
Alaska Pioneer Homes		0	-15,000,000	15,000,000
Alaska Pioneer Homes	0			
Payment Assistance				
Children's Services		2,975,000	275,000	2,700,000
Subsidized Adoptions &	2,975,000			
Guardianship				
Public Assistance		1,200,000	1,200,000	
Adult Public Assistance	1,200,000			
	* * * * *	* * * * *		
	* * * * * Department of Labor and Workforce Development * * * * *			
	* * * * *	* * * * *		
Commissioner and Administrative		-353,400	-353,400	
Services				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Workforce Investment Board	-353,400		
4	Alaska Vocational Technical Center	573,200	573,200	
5	Alaska Vocational Technical	573,200		
6	Center			
7	* * * * *	* * * * *		
8	* * * * * Department of Military and Veterans' Affairs * * * * *			
9	* * * * *	* * * * *		
10	Military and Veterans' Affairs	1,200,000		1,200,000
11	Army Guard Facilities	1,200,000		
12	Maintenance			
13	* * * * *	* * * * *		
14	* * * * * Department of Public Safety * * * * *			
15	* * * * *	* * * * *		
16	Alaska State Troopers	0	-40,000,000	40,000,000
17	Alaska State Trooper	0		
18	Detachments			
19	* * * * *	* * * * *		
20	* * * * * Department of Revenue * * * * *			
21	* * * * *	* * * * *		
22	Administration and Support	130,000	130,000	
23	Commissioner's Office	130,000		
24	Alaska Permanent Fund Corporation	50,000,000		50,000,000
25	APFC Investment Management	50,000,000		
26	Fees			
27	* * * * *	* * * * *		
28	* * * * * Department of Transportation and Public Facilities * * * * *			
29	* * * * *	* * * * *		
30	Highways, Aviation and Facilities	331,000	331,000	
31	Northern Region Highways	331,000		
32	and Aviation			
33	* * * * *	* * * * *		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * * University of Alaska * * * * *			
	* * * * *		* * * * *	
5	University of Alaska	-467,800	-467,800	
6	Budget Reductions/Additions	-467,800		
7	- Systemwide			
8	* * * * *			
9	* * * * * Judiciary * * * * *			
10	* * * * *			
11	Alaska Court System	0	-35,000,000	35,000,000
12	Trial Courts	0		
13	* * * * *			
14	* * * * * Legislature * * * * *			
15	* * * * *			
16	Legislative Council	0	-5,000,000	5,000,000
17	Administrative Services	0		
18	Legislative Operating Budget	0	-5,000,000	5,000,000
19	Legislative Operating	0		
20	Budget			
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	1,650,000
1007 Interagency Receipts	-1,650,000
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	411,700
*** Total Agency Funding ***	411,700
Department of Corrections	
1004 Unrestricted General Fund Receipts	-135,000,000
1269 Coronavirus State and Local Fiscal Recovery Fund	135,000,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	928,000
1151 Technical Vocational Education Program Receipts	-41,500
*** Total Agency Funding ***	886,500
Department of Environmental Conservation	
1004 Unrestricted General Fund Receipts	426,900
1166 Commercial Passenger Vessel Environmental Compliance Fund	-459,700
1269 Coronavirus State and Local Fiscal Recovery Fund	459,700
*** Total Agency Funding ***	426,900
Office of the Governor	
1003 General Fund Match	590,000
*** Total Agency Funding ***	590,000
Department of Health and Social Services	
1002 Federal Receipts	2,700,000
1003 General Fund Match	1,475,000
1004 Unrestricted General Fund Receipts	-15,000,000
1269 Coronavirus State and Local Fiscal Recovery Fund	15,000,000
*** Total Agency Funding ***	4,175,000
Department of Labor and Workforce Development	

1	1151	Technical Vocational Education Program Receipts	-530,200
2	1213	Alaska Housing Capital Corporation Receipts	750,000
3	***	Total Agency Funding ***	219,800
4	Department of Military and Veterans' Affairs		
5	1002	Federal Receipts	1,200,000
6	***	Total Agency Funding ***	1,200,000
7	Department of Public Safety		
8	1004	Unrestricted General Fund Receipts	-40,000,000
9	1269	Coronavirus State and Local Fiscal Recovery Fund	40,000,000
10	Department of Revenue		
11	1004	Unrestricted General Fund Receipts	130,000
12	1105	Permanent Fund Corporation Gross Receipts	50,000,000
13	***	Total Agency Funding ***	50,130,000
14	Department of Transportation and Public Facilities		
15	1004	Unrestricted General Fund Receipts	331,000
16	***	Total Agency Funding ***	331,000
17	University of Alaska		
18	1151	Technical Vocational Education Program Receipts	-467,800
19	***	Total Agency Funding ***	-467,800
20	Judiciary		
21	1004	Unrestricted General Fund Receipts	-35,000,000
22	1269	Coronavirus State and Local Fiscal Recovery Fund	35,000,000
23	Legislature		
24	1004	Unrestricted General Fund Receipts	-10,000,000
25	1269	Coronavirus State and Local Fiscal Recovery Fund	10,000,000
26	* * * * * Total Budget * * * * *		57,903,100
27	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	2,065,000
1004 Unrestricted General Fund Receipts	-231,122,400
1213 Alaska Housing Capital Corporation Receipts	750,000
*** Total Unrestricted General ***	-228,307,400
Designated General	
1151 Technical Vocational Education Program Receipts	-1,039,500
*** Total Designated General ***	-1,039,500
Other Non-Duplicated	
1105 Permanent Fund Corporation Gross Receipts	50,000,000
1166 Commercial Passenger Vessel Environmental Compliance Fund	-459,700
*** Total Other Non-Duplicated ***	49,540,300
Federal Receipts	
1002 Federal Receipts	3,900,000
1269 Coronavirus State and Local Fiscal Recovery Fund	235,459,700
*** Total Federal Receipts ***	239,359,700
Other Duplicated	
1007 Interagency Receipts	-1,650,000
*** Total Other Duplicated ***	-1,650,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Retirement System Server Replacement (HD 1-40)	230,400		230,400
Implement REAL ID in 100 Rural Communities with Three Teams and an Additional Mobile Unit (HD 1-40)	308,000	308,000	
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	200,000	200,000	
Grants to Small Businesses to Offset Revenue Loss Due to COVID-19 (HD 1- 40)	30,000,000		30,000,000
Grants to Local Governments to Offset Revenue Loss Due to COVID-19 (HD 1-40)	80,000,000		80,000,000
Grants to Non-Profits to Offset Revenue Loss Due to COVID-19 (HD 1-40)	30,000,000		30,000,000
Tourism Promotion Funding to Alaska Regional Development Organizations (HD 1-40)	20,000,000		20,000,000
Grants to Named Recipients (AS 37.05.316)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Travel Industry Association (HD	10,000,000		10,000,000
4	1-40)			
5	* * * * *	* * * * *		
6	* * * * * Department of Education and Early Development * * * * *			
7	* * * * *	* * * * *		
8	Statewide School Capital Funding	240,000	240,000	
9	Forecast Database (HD 1-40)			
10	Mt. Edgecumbe High School Master Plan	330,000	330,000	
11	Update (HD 35)			
12	* * * * *	* * * * *		
13	* * * * * Department of Environmental Conservation * * * * *			
14	* * * * *	* * * * *		
15	Village Safe Water and Wastewater	3,650,000	3,650,000	
16	Infrastructure Projects			
17	Village Safe Water and	1,460,000		
18	Wastewater Infrastructure			
19	Projects: Expansion,			
20	Upgrade, and Replacement of			
21	Existing Service (HD 1-40)			
22	Village Safe Water and	2,190,000		
23	Wastewater Infrastructure			
24	Projects: First Time			
25	Service Projects (HD 1-40)			
26	* * * * *	* * * * *		
27	* * * * * Department of Fish and Game * * * * *			
28	* * * * *	* * * * *		
29	Pacific Salmon Treaty Chinook Fishery	7,700,000		7,700,000
30	Mitigation (HD 1-40)			
31	Sport Fish Recreational Boating and	3,000,000		3,000,000
32	Angler Access (HD 1-40)			
33	Wildlife Management, Research and	10,000,000		10,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Hunting Access (HD 1-40)		
4	* * * * *	* * * * *	
5	* * * * * Office of the Governor * * * * *		
6	* * * * *	* * * * *	
7	Primary and General Elections Security	3,000,000	3,000,000
8	Due to COVID-19 (HD 1-40)		
9	* * * * *	* * * * *	
10	* * * * * Department of Natural Resources * * * * *		
11	* * * * *	* * * * *	
12	Land Sales - New Subdivision	750,000	750,000
13	Development (HD 1-40)		
14	PARKS Land and Water Conservation Fund	4,400,000	900,000
15	Federal Grant Program (HD 1-40)		3,500,000
16	Geologic Materials Center	1,290,000	1,140,000
17	Multispectral Scanning Equipment (HD		150,000
18	1-40)		
19	Exxon Valdez Oil Spill Outreach (HD 1-	49,050	49,050
20	40)		
21	Enhance Capacity at Geological	375,000	375,000
22	Material Center (HD 21)		
23	* * * * *	* * * * *	
24	* * * * * Department of Revenue * * * * *		
25	* * * * *	* * * * *	
26	Revenue Collections System	25,529,400	10,000,000
27	Enhancements (HD 1-40)		15,529,400
28	Alaska Housing Finance Corporation		
29	AHFC HOME Investment Partnership Act -	5,000,000	5,000,000
30	Homeless Funds (HD 1-40)		
31	AHFC Homeownership Assistance (HD 1-	50,000,000	50,000,000
32	40)		
33	* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * * Department of Transportation and Public Facilities * * * * *			
4	* * * * *		* * * * *	
5	Decommissioning and Remediation of	1,700,000	1,700,000	
6	Class V Injection Wells (HD 1-40)			
7	Public Building Fund Deferred	5,946,000		5,946,000
8	Maintenance, Renovation, Repair and			
9	Equipment (HD 1-40)			
10	* * * * * * * * * *			
11	* * * * * Judiciary * * * * *			
12	* * * * * * * * * *			
13	Court Security Improvements (HD 1-40)	1,551,100	1,551,100	
14	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1005	General Fund/Program Receipts	308,000
1029	Public Employees Retirement Trust Fund	162,000
1034	Teachers Retirement Trust Fund	67,000
1042	Judicial Retirement System	1,400
***	Total Agency Funding ***	538,400

Department of Commerce, Community and Economic Development

1004	Unrestricted General Fund Receipts	200,000
1269	Coronavirus State and Local Fiscal Recovery Fund	170,000,000
***	Total Agency Funding ***	170,200,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	570,000
***	Total Agency Funding ***	570,000

Department of Environmental Conservation

1139	Alaska Housing Finance Corporation Dividend	3,650,000
***	Total Agency Funding ***	3,650,000

Department of Fish and Game

1002	Federal Receipts	17,450,000
1024	Fish and Game Fund	800,000
1108	Statutory Designated Program Receipts	2,450,000
***	Total Agency Funding ***	20,700,000

Office of the Governor

1185	Election Fund	3,000,000
***	Total Agency Funding ***	3,000,000

Department of Natural Resources

1002	Federal Receipts	3,500,000
1003	General Fund Match	900,000
1004	Unrestricted General Fund Receipts	16,100

1	1005	General Fund/Program Receipts	275,000
2	1018	Exxon Valdez Oil Spill Trust--Civil	49,050
3	1108	Statutory Designated Program Receipts	525,000
4	1139	Alaska Housing Finance Corporation Dividend	848,900
5	1153	State Land Disposal Income Fund	750,000
6	***	Total Agency Funding ***	6,864,050
7	Department of Revenue		
8	1002	Federal Receipts	15,529,400
9	1005	General Fund/Program Receipts	10,000,000
10	1265	COVID-19 Federal	55,000,000
11	***	Total Agency Funding ***	80,529,400
12	Department of Transportation and Public Facilities		
13	1139	Alaska Housing Finance Corporation Dividend	1,700,000
14	1147	Public Building Fund	5,946,000
15	***	Total Agency Funding ***	7,646,000
16	Judiciary		
17	1139	Alaska Housing Finance Corporation Dividend	1,551,100
18	***	Total Agency Funding ***	1,551,100
19	* * * * * Total Budget * * * * *		295,248,950
20	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	900,000
1004 Unrestricted General Fund Receipts	786,100
1139 Alaska Housing Finance Corporation Dividend	7,750,000
*** Total Unrestricted General ***	9,436,100
Designated General	
1005 General Fund/Program Receipts	10,583,000
1153 State Land Disposal Income Fund	750,000
*** Total Designated General ***	11,333,000
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	49,050
1024 Fish and Game Fund	800,000
1029 Public Employees Retirement Trust Fund	162,000
1034 Teachers Retirement Trust Fund	67,000
1042 Judicial Retirement System	1,400
1108 Statutory Designated Program Receipts	2,975,000
*** Total Other Non-Duplicated ***	4,054,450
Federal Receipts	
1002 Federal Receipts	36,479,400
1265 COVID-19 Federal	55,000,000
1269 Coronavirus State and Local Fiscal Recovery Fund	170,000,000
*** Total Federal Receipts ***	261,479,400
Other Duplicated	
1147 Public Building Fund	5,946,000
1185 Election Fund	3,000,000
*** Total Other Duplicated ***	8,946,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
 2 Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing
 3 Finance Corporation, estimated to be \$96,000,000, for administration of housing and energy
 4 programs on behalf of a municipality, tribal housing authority, or other third party are
 5 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,
 6 2021, and June 30, 2022.

7 (b) The amount of federal receipts received for the support of rental relief, homeless
 8 programs, or other housing programs provided under federal stimulus legislation, estimated to
 9 be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose
 10 for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

11 * **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The amount
 12 necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe
 13 reserve account (AS 37.05.289), after the appropriations made in sec. 24, ch. 8, SLA 2020,
 14 and sec. 20 of this Act, is appropriated from the unencumbered balance of any appropriation
 15 that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021,
 16 to the state insurance catastrophe reserve account (AS 37.05.289(a)).

17 * **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
 18 ECONOMIC DEVELOPMENT. (a) The amount of federal receipts received from the
 19 American Rescue Plan Act of 2021 (P.L. 117-2) for coronavirus state and local fiscal
 20 recovery fund non-metropolitan local allocations in the fiscal years ending June 30, 2021, and
 21 June 30, 2022, estimated to be \$185,395,700, is appropriated to the Department of Commerce,
 22 Community, and Economic Development for that purpose for the fiscal years ending June 30,
 23 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

24 (b) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

25 (i) The amount of federal receipts received for the agricultural trade promotion
 26 program of the United States Department of Agriculture during the fiscal year ending
 27 June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of
 28 Commerce, Community, and Economic Development, Alaska Seafood Marketing
 29 Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020,
 30 June 30, 2021, [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30,**
 31 **2025.**

(c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020, for the issuance of special request Blood Bank of Alaska plates, less the cost of issuing the license plates, estimated to be \$2,265, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Blood Bank of Alaska for support of their mission for the fiscal year ending June 30, 2021.

(d) The amount of fees collected under AS 28.10.421(d)(21) during the fiscal year ending June 30, 2021, for the issuance of special request National Rifle Association plates, estimated to be \$8,773, is appropriated from the general fund to Alaska SCTP for maintenance of scholastic clay target programs and other youth shooting programs, including travel budgets to compete in national collegiate competitions, for the fiscal year ending June 30, 2021.

* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

* **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$2,853,000 is appropriated from the general fund to the Department of Health

and Social Services, behavioral health, designated evaluation and treatment, to fund the programs described in the court-ordered plan as required by the terms of the settlement entered into between the state and the plaintiffs in *The Disability Law Center of Alaska, Inc. v. State of Alaska, Department of Health and Social Services*, 3AN-18-09814CI, for the fiscal year ending June 30, 2021.

(b) The sum of \$9,000,000 is appropriated to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, to fund the programs described in (a) of this section for the fiscal years ending June 30, 2021, and June 30, 2022, from the following sources:

(1) \$4,500,000 from federal receipts;

(2) \$4,500,000 from the general fund.

(c) The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$108,207,800, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
United States Centers for Disease Control	\$42,106,500
funding for COVID-19 testing	
United States Centers for Disease Control	66,101,300
funding for COVID-19 vaccination activities	

(d) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$77,994,900, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Child care block grant	\$28,410,000
Child care stabilization grant	45,453,000
Child nutrition pandemic electronic	768,400

benefit transfer program

Pandemic temporary assistance 3,363,500

for needy families

(e) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$94,351,400, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
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Family violence and child abuse prevention	\$ 291,000
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and treatment funding

Low-income home energy assistance program	23,701,000
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Mental health treatment funding	3,038,000
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Senior and disabilities services	7,045,000
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community-based grants

Special supplemental nutrition program for	1,160,000
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women, infants, and children benefit improvements

Substance abuse block grant funding	4,706,000
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United States Centers for Disease Control funding	22,033,800
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for COVID-19 testing

United States Centers for Disease Control funding	32,376,600
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for COVID-19 vaccination activities

(f) Section 8(a), ch. 2, SLA 2020, is amended to read:

(a) The amount of federal receipts received during the fiscal year ending June 30, 2020, for response and mitigation of COVID 19, estimated to be \$9,000,000, is appropriated to the Department of Health and Social Services, division of public health, emergency programs, for responding to and mitigating the risk of a COVID 19 outbreak in the state for the fiscal years ending June 30, 2020, [AND] June 30, 2021, and June 30, 2022.

* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The amount of federal receipts received from the American Rescue Plan

Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$441,000, is appropriated to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Alaska Vocational Technical Center,	\$220,500
higher education emergency relief funds III,	
institutional portion	
Alaska Vocational Technical Center,	220,500
higher education emergency relief funds III,	
student aid portion	

*** Sec. 16. SUPPLEMENTAL DEPARTMENT OF LAW.** (a) The sum of \$1,359,886 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2021.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2021, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2021.

(c) The sum of \$1,000,000 is appropriated from the general fund to the Department of Law, civil division, for defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal years ending June 30, 2021, and June 30, 2022.

*** Sec. 17. SUPPLEMENTAL DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for emergency management performance grants in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$882,300, is appropriated to the Department of Military and Veterans' Affairs for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

*** Sec. 18. SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY.** The sum of

\$6,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Public Safety, domestic violence and sexual assault, for sexual assault and domestic violence grants for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

*** Sec. 19. SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$3,808,200, is appropriated to the Department of Transportation and Public Facilities for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Federal Transit Administration, Fairbanks, infrastructure grants, sec. 5307, urbanized area apportionments	\$3,761,600
Federal Transit Administration, Fairbanks, paratransit urbanized area, 50,000 - 199,999 apportionments	15,400
Federal Transit Administration, Fairbanks, paratransit nonurbanized area, fewer than 50,000 apportionments	31,200

*** Sec. 20. SUPPLEMENTAL OFFICE OF THE GOVERNOR.** After the appropriations made in sec. 24, ch. 8, SLA 2020, the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, not to exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2021, and June 30, 2022, for costs not covered by receipts received through approved central services cost allocation rates.

*** Sec. 21. SUPPLEMENTAL UNIVERSITY OF ALASKA.** The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021

(P.L. 116-260) and from the American Rescue Plan Act of 2021 (P.L. 117-2) for higher education and minority-serving institutions in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$62,742,800, is appropriated to the University of Alaska for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
University of Alaska higher education emergency relief funds II and III, institutional portion	\$42,757,600
University of Alaska higher education emergency relief funds II and III, student aid portion	19,985,200

*** Sec. 22.** SUPPLEMENTAL FEDERAL AND OTHER PROGRAM RECEIPTS. Section 37, ch. 8, SLA 2020, is amended by adding new subsections to read:

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2021, may not be increased based on receipt of additional federal receipts from

(1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(3) funds appropriated by the 117th Congress

(A) for infrastructure, jobs, or as part of the American Jobs Plan, as proposed by the President of the United States, or a similar bill or plan; or

(B) related to novel coronavirus disease (COVID-19) or economic recovery.

(f) Subsection (e) of this section does not apply to appropriations and expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

*** Sec. 23.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$21,315,700 is

1 appropriated from the general fund to the community assistance fund (AS 29.60.850).

2 (b) The sum of \$30,000,000 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 * **Sec. 24. SUPPLEMENTAL INSURANCE CLAIMS.** The amounts to be received in
5 settlement of insurance claims for losses, and the amounts to be received as recovery for
6 losses, for the fiscal year ending June 30, 2021, are appropriated from the general fund to the

7 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

8 (2) appropriate state agency to mitigate the loss.

9 * **Sec. 25. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS.** Section 42(a),
10 ch. 8, SLA 2020, is amended to read:

11 (a) The operating budget appropriations made in sec. 1 of this Act include
12 amounts for salary and benefit adjustments for public officials, officers, and
13 employees of the executive branch, Alaska Court System employees, employees of the
14 legislature, and legislators and to implement the monetary terms for the fiscal year
15 ending June 30, 2021, of the following ongoing collective bargaining agreements:

16 (1) Alaska State Employees Association, for the general government
17 unit;

18 (2) Teachers' Education Association of Mt. Edgecumbe, representing
19 the teachers of Mt. Edgecumbe High School;

20 (3) Confidential Employees Association, representing the confidential
21 unit;

22 (4) Public Safety Employees Association, representing the regularly
23 commissioned public safety officers unit;

24 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

25 (6) Alaska Public Employees Association, for the supervisory unit;

26 (7) Alaska Correctional Officers Association, representing the
27 correctional officers unit;

28 (8) Alaska Vocational Technical Center Teachers' Association,
29 National Education Association, representing the employees of the Alaska Vocational
30 Technical Center;

31 **(9) Inlandboatmen's Union of the Pacific, Alaska Region,**

1 representing the unlicensed marine unit.

2 * **Sec. 26.** SUPPLEMENTAL SHARED TAXES AND FEES. (a) Section 43(f), ch. 8, SLA
3 2020, is amended to read:

4 (f) The amount necessary to pay the first seven ports of call their share of the
5 tax collected under AS 43.52.220 in calendar year 2020 [2019] according to
6 AS 43.52.230(b), estimated to be \$27,153 [\$21,300,000], is appropriated from the
7 commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of
8 Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

9 (b) Section 43(g), ch. 8, SLA 2020, is amended to read:

10 (g) If the amount available for appropriation from the commercial vessel
11 passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the
12 first seven ports of call their share of the tax collected under AS 43.52.220 in calendar
13 year 2020 [2019] according to AS 43.52.230(b), the appropriation made in (f) of this
14 section shall be reduced in proportion to the amount of the shortfall.

15 (c) An amount equal to the difference between the amount necessary to pay the first
16 seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019,
17 appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven
18 ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020
19 according to AS 43.52.230(b), estimated to be \$21,203,567, is appropriated from the
20 American Rescue Plan Act coronavirus state and local fiscal recovery fund to the Department
21 of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

22 * **Sec. 27.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
23 DEVELOPMENT: CAPITAL. The amount of federal receipts received from the Coronavirus
24 Aid, Relief, and Economic Security Act (P.L. 116-136) for block grants, estimated to be
25 \$2,464,625, is appropriated to the Department of Commerce, Community, and Economic
26 Development for coronavirus community block grants.

27 * **Sec. 28.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
28 PROGRAM: CAPITAL. Section 19, ch. 8, SLA 2020, is amended to read:

29 Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
30 GRANT PROGRAM: CAPITAL. The unexpended and unobligated balance of
31 [AMOUNT RECEIVED BY] the National Petroleum Reserve - Alaska special

revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 **on September 1, 2020** [BY AUGUST 31, 2020], estimated to be **\$17,908,763** [\$11,300,000], is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 29. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2022.

* **Sec. 30. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

* **Sec. 31. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2022.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance

1 Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of
 2 the corporation during that period are appropriated to the Alaska Housing Finance
 3 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 4 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 5 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
 6 under procedures adopted by the board of directors.

7 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 8 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 9 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
 10 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
 11 June 30, 2022, for housing loan programs not subsidized by the corporation.

12 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 13 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 14 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 15 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
 16 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing
 17 loan programs and projects subsidized by the corporation.

18 (g) The unexpended and unobligated balance on June 30, 2021, of federal receipts
 19 received for support of housing, rental, utilities, and homeless programs provided under the
 20 Consolidated Appropriations Act of 2021, approved by the Legislative Budget and Audit
 21 Committee as RPL 04-2021-1066, estimated to be \$164,568,100, is reappropriated to the
 22 Alaska Housing Finance Corporation for support of housing and homeless programs for the
 23 fiscal years ending June 30, 2022, and June 30, 2023.

24 * **Sec. 32.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
 25 sum of \$17,305,000, which has been declared available by the Alaska Industrial Development
 26 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
 27 for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the
 28 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the
 29 Alaska Industrial Development and Export Authority sustainable energy transmission and
 30 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
 31 (AS 44.88.810) to the general fund.

1 * **Sec. 33.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
 2 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the
 3 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent
 4 fund in satisfaction of that requirement.

5 (b) The amount necessary, when added to the appropriation made in (a) of this
 6 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
 7 \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general
 8 fund to the principal of the Alaska permanent fund.

9 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account
 10 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

11 (d) The income earned during the fiscal year ending June 30, 2022, on revenue from
 12 the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the
 13 Alaska capital income fund (AS 37.05.565).

14 * **Sec. 34.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
 15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 16 appropriated from that account to the Department of Administration for those uses for the
 17 fiscal year ending June 30, 2022.

18 (b) The amount necessary to fund the uses of the working reserve account described
 19 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 20 those uses for the fiscal year ending June 30, 2022.

21 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
 22 working reserve account described in AS 37.05.510(a) is appropriated from the
 23 unencumbered balance of any appropriation enacted to finance the payment of employee
 24 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
 25 ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

26 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
 27 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
 28 this section, is appropriated from the unencumbered balance of any appropriation that is
 29 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the
 30 group health and life benefits fund (AS 39.30.095).

31 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state

1 insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in (b) -
 2 (d) of this section and sec. 43(a) of this Act, is appropriated from the unencumbered balance
 3 of any appropriation that is determined to be available for lapse at the end of the fiscal year
 4 ending June 30, 2022, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

5 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 6 retirement system benefit payment calculations exceeds the amount appropriated for that
 7 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 8 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 9 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

10 (g) The amount necessary to cover actuarial costs associated with bills introduced by
 11 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
 12 Administration for that purpose for the fiscal year ending June 30, 2022.

13 * **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 15 apportioned to the state as national forest income that the Department of Commerce,
 16 Community, and Economic Development determines would lapse into the unrestricted portion
 17 of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule
 18 cities, first class cities, second class cities, a municipality organized under federal law, or
 19 regional educational attendance areas entitled to payment from the national forest income for
 20 the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest
 21 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 22 and (d) for the fiscal year ending June 30, 2022.

23 (b) If the amount necessary to make national forest receipts payments under
 24 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 25 amount necessary to make national forest receipts payments is appropriated from federal
 26 receipts received for that purpose to the Department of Commerce, Community, and
 27 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 28 year ending June 30, 2022.

29 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 30 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 31 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated

1 from federal receipts received for that purpose to the Department of Commerce, Community,
2 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
3 fiscal year ending June 30, 2022.

4 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
5 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
6 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
7 Department of Commerce, Community, and Economic Development, Alaska Energy
8 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

9 (e) The amount received in settlement of a claim against a bond guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of a well,
11 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
12 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
13 covered by the bond for the fiscal year ending June 30, 2022.

14 (f) The sum of \$311,584 is appropriated from the civil legal services fund
15 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
16 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
17 fiscal year ending June 30, 2022.

18 (g) The amount of federal receipts received for the reinsurance program under
19 AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of
20 Commerce, Community, and Economic Development, division of insurance, for the
21 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30,
22 2023.

23 (h) The unexpended and unobligated balance on June 30, 2021, of federal receipts
24 received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for
25 payments to communities for direct mitigation of and efforts to recover from the novel
26 coronavirus disease (COVID-19) public health emergency, approved by the Legislative
27 Budget and Audit Committee as RPLs 08-2020-0260 through 08-2020-0382, and ratified
28 under ch. 32, SLA 2020, estimated to be \$0, is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payments to communities for direct
30 mitigation of and efforts to recover from the COVID-19 public health emergency for the
31 fiscal year ending June 30, 2022.

1 * **Sec. 36.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance
 2 on June 30, 2021, of federal receipts received by the Department of Corrections through man-
 3 day billings is appropriated to the Department of Corrections, population management,
 4 Anchorage Correctional Complex, for the fiscal year ending June 30, 2022.

5 * **Sec. 37.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
 6 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
 7 year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of
 8 Education and Early Development to be distributed as grants to school districts according to
 9 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
 10 (D) for the fiscal year ending June 30, 2022.

11 (b) If the unexpended and unobligated balance of federal funds on June 30, 2021,
 12 received by the Department of Education and Early Development, Education Support and
 13 Administrative Services, Student and School Achievement, from the United States
 14 Department of Education for grants to educational entities and nonprofit and nongovernment
 15 organizations exceeds the amount appropriated to the Department of Education and Early
 16 Development, Education Support and Administrative Services, Student and School
 17 Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of
 18 Education and Early Development, education support and administrative services, student and
 19 school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

20 (c) The proceeds from the sale of state-owned land in Sitka by the Department of
 21 Education and Early Development are appropriated from the general fund to the Department
 22 of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and
 23 operations for the fiscal year ending June 30, 2022.

24 (d) The sum of \$5,000,000 is appropriated from the general fund to the Department of
 25 Education and Early Development, education support and administrative services, pre-
 26 kindergarten grants, for the fiscal years ending June 30, 2022, and June 30, 2023.

27 * **Sec. 38.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts
 28 received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated
 29 to the Department of Health and Social Services, Medicaid services, for Medicaid services for
 30 the fiscal year ending June 30, 2022.

31 (b) The amount of federal receipts received from the Family First Transition Act

1 during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the
 2 Department of Health and Social Services, children's services, for activities associated with
 3 implementing the Families First Prevention Services Act, including developing plans of safe
 4 care prevention focused models for families of infants with prenatal substance exposure for
 5 the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

6 * **Sec. 39.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
 7 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
 8 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 9 the additional amount necessary to pay those benefit payments is appropriated for that
 10 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
 11 Department of Labor and Workforce Development, workers' compensation benefits guaranty
 12 fund allocation, for the fiscal year ending June 30, 2022.

13 (b) If the amount necessary to pay benefit payments from the second injury fund
 14 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 15 additional amount necessary to make those benefit payments is appropriated for that purpose
 16 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
 17 Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

18 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 19 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 20 additional amount necessary to make those benefit payments is appropriated for that purpose
 21 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
 22 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

23 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 24 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 25 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the
 26 amount appropriated to the Department of Labor and Workforce Development, Alaska
 27 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 28 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 29 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 30 the center, for the fiscal year ending June 30, 2022.

31 (e) Federal receipts received during the fiscal year ending June 30, 2022, for

1 unemployment insurance benefit payments or for the unemployment compensation fund
 2 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,
 3 unemployment insurance allocation, for unemployment insurance benefit payments and
 4 associated administrative costs or for the unemployment compensation fund (AS 23.20.130)
 5 for the fiscal year ending June 30, 2022.

6 * **Sec. 40.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
 7 of the average ending market value in the Alaska veterans' memorial endowment fund
 8 (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021,
 9 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
 10 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
 11 in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

12 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
 13 ending June 30, 2022, for the issuance of special request license plates commemorating
 14 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
 15 appropriated from the general fund to the Department of Military and Veterans' Affairs for
 16 maintenance, repair, replacement, enhancement, development, and construction of veterans'
 17 memorials for the fiscal year ending June 30, 2022.

18 * **Sec. 41.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 19 the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for
 20 operation of an oil production platform in Cook Inlet under lease with the Department of
 21 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 22 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
 23 ending June 30, 2022.

24 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 25 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
 26 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
 27 Resources for those purposes for the fiscal year ending June 30, 2022.

28 (c) The amount received in settlement of a claim against a bond guaranteeing the
 29 reclamation of state, federal, or private land, including the plugging or repair of a well,
 30 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
 31 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond

for the fiscal year ending June 30, 2022.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2022.

* **Sec. 42.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The sum of \$24,250,900 is appropriated from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 1,332,500
Marine shore operations	3,679,800
Marine vessel fuel	4,310,800
Marine vessel operations	12,219,700
Overhaul	301,600
Reservations and marketing	643,600
Vessel operations management	1,762,900

(c) The sum of \$21,804,200 is appropriated from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 407,100
Marine shore operations	7,359,600
Marine vessel fuel	8,621,500
Overhaul	603,100

1	Reservations and marketing	1,287,100
2	Vessel operations management	3,525,800

(d) The sum of \$1,945,100 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal year ending June 30, 2022.

(e) The sum of \$77,378,400 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,257,900
Marine vessel operations	75,120,500

(f) The sum of \$425,000 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$351,800
Vessel operations management	73,200

(g) The sum of \$850,000 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$703,600
Vessel operations management	146,400

(h) The sum of \$1,808,600 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal year ending June 30, 2022.

(i) The sum of \$3,617,100 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal years ending June 30, 2022, and June 30, 2023.

(j) The sum of \$33,351,200 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 26,600
Marine vessel fuel	3,898,200
Marine vessel operations	29,342,200
Marine shore operations	56,000
Reservations and marketing	28,200

(k) The sum of \$19,911,100 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 53,100
Marine vessel fuel	7,796,300
Marine shore operations	112,000
Marine vessel operations	11,893,400
Reservations and marketing	56,300

(l) The sum of \$10,525,400 is appropriated to the Department of Transportation and Public Facilities for payments as grants to implement and maintain coordinated public transportation throughout the state for the fiscal years ending June 30, 2022, and June 30, 2023, from the following sources:

(1) \$7,786,300 from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260);

(2) \$2,739,100 from federal receipts received from the Federal Transit Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2).

(m) The sum of \$6,000,000 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities for payment as a grant to the Inter-Island Ferry Authority for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 43. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance, not to exceed \$5,000,000, after the appropriations made in secs. 34(b) - (d) of this Act, of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2022, and June 30, 2023, for costs not covered by receipts received from approved central services cost allocation rates.

(b) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

(c) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the state redistricting proclamation for the fiscal years ending June 30, 2022, and June 30, 2023.

* **Sec. 44. UNIVERSITY OF ALASKA.** If the receipts of the University of Alaska under AS 37.05.146(b)(2) received during the fiscal year ending June 30, 2022, exceed the amount appropriated in sec. 1 of this Act, the amount appropriated from receipts of the University of Alaska under AS 37.05.146(b) in sec. 1 of this Act is increased by \$20,000,000.

* **Sec. 45. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 2 goods, and services provided by that agency on behalf of the state, from the funds and
 3 accounts in which the payments received by the state are deposited.

4 * **Sec. 46. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 5 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 6 during the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated from the
 7 general fund to the Department of Revenue for payment of the interest on those notes for the
 8 fiscal year ending June 30, 2022.

9 (b) The amount required to be paid by the state for the principal of and interest on all
 10 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 11 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 12 interest on those bonds for the fiscal year ending June 30, 2022.

13 (c) The amount necessary for payment of principal and interest, redemption premium,
 14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 15 the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest
 16 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 17 revenue bond redemption fund (AS 37.15.565).

18 (d) The amount necessary for payment of principal and interest, redemption premium,
 19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 20 the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest
 21 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 22 fund revenue bond redemption fund (AS 37.15.565).

23 (e) The sum of \$1,220,168 is appropriated from the American Rescue Plan Act
 24 coronavirus state and local fiscal recovery fund to the University of Alaska, Anchorage
 25 Community and Technical College Center and Juneau Readiness Center/UAS Joint Facility,
 26 for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700,
 27 and AS 42.45.065 for the fiscal year ending June 30, 2022.

28 (f) The amount necessary for payment of lease payments and trustee fees relating to
 29 certificates of participation issued for real property for the fiscal year ending June 30, 2022,
 30 estimated to be \$2,890,750, is appropriated from the American Rescue Plan Act coronavirus
 31 state and local fiscal recovery fund to the state bond committee for that purpose for the fiscal

1 year ending June 30, 2022.

2 (g) The sum of \$3,303,500 is appropriated from the American Rescue Plan Act
3 coronavirus state and local fiscal recovery fund to the Department of Administration for the
4 purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the
5 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022.

6 (h) The following amounts are appropriated to the state bond committee from the
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

8 (1) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
10 \$2,194,004, from the amount received from the United States Treasury as a result of the
11 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
12 on the series 2010A general obligation bonds;

13 (2) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
15 in (1) of this subsection, estimated to be \$4,560,935, from the American Rescue Plan Act
16 coronavirus state and local fiscal recovery fund for that purpose;

17 (3) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
19 \$2,227,757, from the amount received from the United States Treasury as a result of the
20 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
21 interest subsidy payments due on the series 2010B general obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
24 (3) of this subsection, estimated to be \$176,143, from the American Rescue Plan Act
25 coronavirus state and local fiscal recovery fund for that purpose;

26 (5) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
28 \$7,406,950, from the American Rescue Plan Act coronavirus state and local fiscal recovery
29 fund for that purpose;

30 (6) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,

1 from the amount received from the United States Treasury as a result of the American
 2 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
 3 subsidy payments due on the series 2013A general obligation bonds;

4 (7) the amount necessary for payment of debt service and accrued interest on
 5 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
 6 in (6) of this subsection, estimated to be \$33,181, from the American Rescue Plan Act
 7 coronavirus state and local fiscal recovery fund for that purpose;

8 (8) the sum of \$506,545 from the investment earnings on the bond proceeds
 9 deposited in the capital project funds for the series 2013B general obligation bonds, for
 10 payment of debt service and accrued interest on outstanding State of Alaska general
 11 obligation bonds, series 2013B;

12 (9) the amount necessary for payment of debt service and accrued interest on
 13 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
 14 in (8) of this subsection, estimated to be \$15,664,180, from the American Rescue Plan Act
 15 coronavirus state and local fiscal recovery fund for that purpose;

16 (10) the amount necessary for payment of debt service and accrued interest on
 17 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
 18 \$12,085,000, from the American Rescue Plan Act coronavirus state and local fiscal recovery
 19 fund for that purpose;

20 (11) the sum of \$1,815 from the State of Alaska general obligation bonds,
 21 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
 22 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
 23 outstanding State of Alaska general obligation bonds, series 2016A;

24 (12) the amount necessary for payment of debt service and accrued interest on
 25 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
 26 in (11) of this subsection, estimated to be \$10,717,810, from the American Rescue Plan Act
 27 coronavirus state and local fiscal recovery fund for that purpose;

28 (13) the sum of \$12,600 from the investment earnings on the bond proceeds
 29 deposited in the capital project funds for the series 2016B general obligation bonds, for
 30 payment of debt service and accrued interest on outstanding State of Alaska general
 31 obligation bonds, series 2016B;

(14) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (13) of this subsection, estimated to be \$10,497,275, from the American Rescue Plan Act coronavirus state and local fiscal recovery fund for that purpose;

(15) the sum of \$49,247 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$7,176,878, from the American Rescue Plan Act coronavirus state and local fiscal recovery fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the American Rescue Plan Act coronavirus state and local fiscal recovery fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the American Rescue Plan Act coronavirus state and local fiscal recovery fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$405,267, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,169,663, is appropriated from the American Rescue Plan Act coronavirus state and local fiscal recovery fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

(m) The unexpended and unobligated balance on June 30, 2021, not to exceed

1 \$52,744,460, after the appropriation made in sec. 48(i) of this Act, of the appropriation made
 2 in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services,
 3 Medicaid Services - \$2,331,773,300) is appropriated to the Department of Education and
 4 Early Development for state aid for costs of school construction under AS 14.11.100 for the
 5 fiscal year ending June 30, 2022.

6 (n) The sum of \$30,799,500 is appropriated from the school fund (AS 43.50.140) to
 7 the Department of Education and Early Development for state aid for costs of school
 8 construction under AS 14.11.100 for the fiscal year ending June 30, 2022.

9 (o) The amount necessary, after the appropriations made in (m) and (n) of this section,
 10 to appropriate a total of \$83,543,960 for state aid for costs of school construction under
 11 AS 14.11.100 for the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated
 12 from the general fund to the Department of Education and Early Development for state aid for
 13 costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2022.

14 * **Sec. 47.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 15 designated program receipts under AS 37.05.146(b)(3), information services fund program
 16 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
 17 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
 18 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
 19 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
 20 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
 21 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that
 22 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
 23 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
 24 during the fiscal year ending June 30, 2022, do not include the balance of a state fund on
 25 June 30, 2021.

26 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 27 are received during the fiscal year ending June 30, 2022, exceed the amounts appropriated by
 28 this Act, the appropriations from state funds for the affected program shall be reduced by the
 29 excess if the reductions are consistent with applicable federal statutes.

30 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 31 are received during the fiscal year ending June 30, 2022, fall short of the amounts

1 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
2 in receipts.

3 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
4 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021,
5 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

6 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for
7 the fiscal year ending June 30, 2022, may not be increased based on receipt of additional
8 federal receipts from

9 (1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental
10 Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public
11 Facilities;

12 (2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
13 Recovery Funds, American Rescue Plan Act of 2021); or

14 (3) funds appropriated by the 117th Congress

15 (A) for infrastructure, jobs, or as part of the American Jobs Plan, as
16 proposed by the President of the United States, or a similar bill or plan; or

17 (B) related to novel coronavirus disease (COVID-19) or economic
18 recovery.

19 (f) Subsection (e) of this section does not apply to appropriations and expenditures
20 ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance
21 with AS 37.07.080(h) before the effective date of (e) of this section.

22 * **Sec. 48. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
23 that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are
24 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

25 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
26 issuance of heirloom birth certificates;

27 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
28 issuance of heirloom marriage certificates;

29 (3) fees collected under AS 28.10.421(d) for the issuance of special request
30 Alaska children's trust license plates, less the cost of issuing the license plates.

31 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil

1 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
 2 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
 3 June 30, 2022, less the amount of those program receipts appropriated to the Department of
 4 Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated
 5 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

6 (c) The amount of federal receipts received for disaster relief during the fiscal year
 7 ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 8 (AS 26.23.300(a)).

9 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
 10 to be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

11 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 12 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 13 ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank
 14 authority reserve fund (AS 44.85.270(a)).

15 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 16 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 17 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 18 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

19 (g) The sum of \$12,394,800 is appropriated from the power cost equalization
 20 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

21 (h) The sum of \$17,605,200 is appropriated from the general fund to the community
 22 assistance fund (AS 29.60.850).

23 (i) The unexpended and unobligated balance on June 30, 2021, of the appropriation
 24 made in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services,
 25 Medicaid Services - \$2,331,773,300), not to exceed \$34,238,000, is reappropriated to the
 26 regional educational attendance area and small municipal school district school fund
 27 (AS 14.11.030(a)).

28 (j) If the amount appropriated to the regional educational attendance area and small
 29 municipal school district school fund in (i) of this section is less than \$34,238,000, the amount
 30 necessary to appropriate \$34,238,000 to the regional educational attendance area and small
 31 municipal school district school fund (AS 14.11.030(a)), estimated to be \$0, is appropriated

1 from the general fund to the regional educational attendance area and small municipal school
2 district school fund (AS 14.11.030(a)).

3 (k) The amount necessary to pay medical insurance premiums for eligible surviving
4 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
5 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
6 fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general
7 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

8 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
9 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less the
10 amount expended for administering the loan fund and other eligible activities, estimated to be
11 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
12 (AS 46.03.032(a)).

13 (m) The amount necessary to match federal receipts awarded or received for
14 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
15 June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
16 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

17 (n) The amount of federal receipts awarded or received for capitalization of the
18 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022,
19 less the amount expended for administering the loan fund and other eligible activities,
20 estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water
21 fund (AS 46.03.036(a)).

22 (o) The amount necessary to match federal receipts awarded or received for
23 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
24 ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water
25 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

26 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
27 \$70,000, including donations and recoveries of or reimbursement for awards made from the
28 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,
29 is appropriated to the crime victim compensation fund (AS 18.67.162).

30 (q) The sum of \$937,100 is appropriated from that portion of the dividend fund
31 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a

1 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 2 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 3 compensation fund (AS 18.67.162).

4 (r) An amount equal to the interest earned on amounts in the election fund required by
 5 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
 6 fund for use in accordance with 52 U.S.C. 21004(b)(2).

7 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
 8 fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine
 9 assessment fund (AS 18.09.230).

10 (t) The sum of \$114,000,000 is appropriated to the oil and gas tax credit fund
 11 (AS 43.55.028) from the following sources:

12 (1) \$60,000,000 from the receipts of the Alaska Industrial Development and
 13 Export Authority (AS 44.88); and

14 (2) \$54,000,000 from the general fund.

15 (u) The amount of statutory designated program receipts received by the Alaska
 16 Gasline Development Corporation for the fiscal year ending June 30, 2022, not to exceed
 17 \$50,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

18 (v) The amount of federal receipts received by the Alaska Gasline Development
 19 Corporation for the fiscal year ending June 30, 2022, for development of a natural gas
 20 pipeline, not to exceed \$50,000,000, is appropriated to the Alaska liquefied natural gas project
 21 fund (AS 31.25.110).

22 * **Sec. 49. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 23 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 24 appropriated as follows:

25 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 26 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 27 AS 37.05.530(g)(1) and (2); and

28 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 29 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 30 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

31 (b) The loan origination fees collected by the Alaska Commission on Postsecondary

1 Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee
 2 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 3 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

4 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
 5 System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated
 6 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
 7 making appropriations from the fund to organizations that provide civil legal services to low-
 8 income individuals.

9 (d) The following amounts are appropriated to the oil and hazardous substance release
 10 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 11 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

12 (1) the balance of the oil and hazardous substance release prevention
 13 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be
 14 \$1,200,000, not otherwise appropriated by this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2021, estimated to
 16 be \$6,560,000, from the surcharge levied under AS 43.55.300; and

17 (3) the amount collected for the fiscal year ending June 30, 2021, estimated to
 18 be \$6,100,000, from the surcharge levied under AS 43.40.005.

19 (e) The following amounts are appropriated to the oil and hazardous substance release
 20 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
 21 and response fund (AS 46.08.010(a)) from the following sources:

22 (1) the balance of the oil and hazardous substance release response mitigation
 23 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not
 24 otherwise appropriated by this Act; and

25 (2) the amount collected for the fiscal year ending June 30, 2021, from the
 26 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

27 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be
 28 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
 29 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
 30 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
 31 administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2021, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at hunter, boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$0, is appropriated to the general fund.

(m) The amount received by the Alaska Commission on Postsecondary Education as repayment of WWAMI medical education program loans, estimated to be \$504,044, is

1 appropriated to the Alaska higher education investment fund (AS 37.14.750).

2 * **Sec. 50.** LEGISLATIVE COUNCIL. Section 40, ch. 8, SLA 2020, is amended to read:

3 Sec. 40. LEGISLATIVE COUNCIL. The sum of **\$3,500,000** [\$2,500,000] is
 4 appropriated from the general fund to the Legislative Council for the Redistricting
 5 Board for operations for the fiscal years ending June 30, 2021, [AND] June 30, 2022,
 6 **and June 30, 2023.**

7 * **Sec. 51.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$193,494,000 is
 8 appropriated from the general fund to the Department of Administration for deposit in the
 9 defined benefit plan account in the public employees' retirement system as an additional state
 10 contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

11 (b) The sum of \$142,665,000 is appropriated from the general fund to the Department
 12 of Administration for deposit in the defined benefit plan account in the teachers' retirement
 13 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
 14 June 30, 2022.

15 (c) The sum of \$4,185,000 is appropriated from the general fund to the Department of
 16 Administration for deposit in the defined benefit plan account in the judicial retirement
 17 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
 18 fiscal year ending June 30, 2022.

19 (d) The sum of \$1,640,800 is appropriated from the general fund to the Department of
 20 Administration to pay benefit payments to eligible members and survivors of eligible
 21 members earned under the elected public officers' retirement system for the fiscal year ending
 22 June 30, 2022.

23 (e) The amount necessary to pay benefit payments to eligible members and survivors
 24 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
 25 estimated to be \$0, is appropriated from the general fund to the Department of Administration
 26 for that purpose for the fiscal year ending June 30, 2022.

27 * **Sec. 52.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
 28 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 29 for public officials, officers, and employees of the executive branch, Alaska Court System
 30 employees, employees of the legislature, and legislators and to implement the monetary terms
 31 for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining

1 agreements:

- 2 (1) Alaska State Employees Association, for the general government unit;
- 3 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
- 4 teachers of Mt. Edgecumbe High School;
- 5 (3) Confidential Employees Association, representing the confidential unit;
- 6 (4) Public Safety Employees Association, representing the regularly
- 7 commissioned public safety officers unit;
- 8 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
- 9 unlicensed marine unit;
- 10 (6) Alaska Vocational Technical Center Teachers' Association, National
- 11 Education Association, representing the employees of the Alaska Vocational Technical
- 12 Center.

13 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 14 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 15 2022, for university employees who are not members of a collective bargaining unit and to
 16 implement the monetary terms for the fiscal year ending June 30, 2022, of the following
 17 collective bargaining agreements:

- 18 (1) United Academic - Adjuncts - American Association of University
- 19 Professors, American Federation of Teachers;
- 20 (2) United Academics - American Association of University Professors,
- 21 American Federation of Teachers;
- 22 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 23 (4) Fairbanks Firefighters Union, IAFF Local 1324.

24 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 25 the membership of the respective collective bargaining unit, the appropriations made in this
 26 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 27 the amount for that collective bargaining agreement, and the corresponding funding source
 28 amounts are adjusted accordingly.

29 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 30 the membership of the respective collective bargaining unit and approved by the Board of
 31 Regents of the University of Alaska, the appropriations made in this Act applicable to the

collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 53. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2022, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2022, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial

Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be \$478,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2022:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2021	\$17,741,000
Fishery resource landing tax (AS 43.77)	2021	6,491,000
Electric and telephone cooperative tax	2022	4,208,000
(AS 10.25.570)		
Liquor license fee (AS 04.11)	2022	789,000
Cost recovery fisheries (AS 16.10.455)	2022	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated to be \$0, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

(g) If the amount available for appropriation from the commercial vessel passenger

1 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
 2 call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to
 3 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
 4 to the amount of the shortfall.

5 (h) An amount equal to the difference between the amount necessary to pay the first
 6 seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019,
 7 appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven
 8 ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021
 9 according to AS 43.52.230(b), estimated to be \$21,230,720, is appropriated from the
 10 American Rescue Plan Act coronavirus state and local fiscal recovery fund to the Department
 11 of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

12 (i) An amount equal to the difference between the amount necessary to refund to local
 13 governments and other entities their share of the fisheries business tax (AS 43.75) collected in
 14 the fiscal year ending June 30, 2019, and the amount necessary to refund to local governments
 15 and other entities their share of the fisheries business tax (AS 43.75) collected in the fiscal
 16 year ending June 30, 2021, estimated to be \$2,117,872, is appropriated from the American
 17 Rescue Plan Act coronavirus state and local fiscal recovery fund to the Department of
 18 Revenue for payment to local governments and other entities for the fiscal year ending
 19 June 30, 2022.

20 * **Sec. 54. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
 21 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
 22 June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less
 23 for the department in the state accounting system for each prior fiscal year in which a negative
 24 account balance of \$1,000 or less exists.

25 * **Sec. 55. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
 26 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are
 27 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
 28 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
 29 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
 30 those funds were transferred.

31 (b) If, after the appropriations made in sec. 33 of this Act, the unrestricted state

1 revenue available for appropriation in fiscal year 2022 is insufficient to cover the general fund
 2 appropriations that take effect in fiscal year 2022, the amount necessary to balance revenue
 3 and general fund appropriations is appropriated to the general fund from the budget reserve
 4 fund (art. IX, sec. 17, Constitution of the State of Alaska).

5 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
 6 17(c), Constitution of the State of Alaska.

7 * **Sec. 56. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 11, 23,
 8 24(1), 33(a), (b), and (d), 34(c) - (e), 42(a), 46(c) and (d), 48, 49(a) - (k) and (m), and 51(a) -
 9 (c) of this Act are for the capitalization of funds and do not lapse.

10 (b) The appropriations made in secs. 7, 24(2), and 27 of this Act are for capital
 11 projects and lapse under AS 37.25.020.

12 * **Sec. 57. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
 13 appropriate either the unexpended and unobligated balance of specific fiscal year 2021
 14 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified
 15 account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior
 16 fiscal year balance.

17 * **Sec. 58.** Sections 4 - 10, 12 - 19, 21 - 28, and 57 of this Act take effect immediately under
 18 AS 01.10.070(c).

19 * **Sec. 59.** Sections 11, 20, 35(h), 36, 37(b), 46(m), and 48(i) of this Act take effect June 30,
 20 2021.

21 * **Sec. 60.** Sections 42(c), (e), (g), (i), and (k) of this Act take effect January 1, 2022.

22 * **Sec. 61.** Except as provided in secs. 58 - 60 of this Act, this Act takes effect July 1, 2021.